

**Summary**

<b>ADA:</b>	<b>126.64</b>	<b>Percentage:</b>	<b>6.75%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,731,137.84</b>	<b>Admin Cost:</b>	<b>251,982.00</b>		

**Details**

02 ALFALFA	I001 BURLINGTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,000.00
Consultant(Staff)		000	1000	231	108	179.99
Consultant(Staff)		000	1000	232	108	42.09
Consultant(Staff)		000	1000	253	108	285.01
Consultant(Staff)		000	2340	192	325	1,500.00
Consultant(Staff)		000	2340	231	325	91.31
Consultant(Staff)		000	2340	232	325	21.25
Consultant(Staff)		000	2340	253	325	142.45
					<i>Sub Total:</i>	<b>5,262.10</b>
Director, Coordinator, or Administrator		000	2511	120	601	59,150.87
Director, Coordinator, or Administrator		000	2511	124	601	120.00
Director, Coordinator, or Administrator		000	2511	150	601	942.80
Director, Coordinator, or Administrator		000	2511	193	601	1,200.00
Director, Coordinator, or Administrator		000	2511	241	601	3,371.41
Director, Coordinator, or Administrator		000	2511	242	601	788.47
Director, Coordinator, or Administrator		000	2511	263	601	5,822.91
Director, Coordinator, or Administrator		335	2511	223	601	14,781.60
Director, Coordinator, or Administrator		793	2511	180	601	800.00
Director, Coordinator, or Administrator		793	2511	241	601	49.60
Director, Coordinator, or Administrator		793	2511	242	601	11.60
Director, Coordinator, or Administrator		793	2511	262	601	63.20
Director, Coordinator, or Administrator		793	2511	263	601	76.00
					<i>Sub Total:</i>	<b>87,178.46</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	112.93
Secretary/Clerk of the Board of Education		000	2312	242	614	26.44
Secretary/Clerk of the Board of Education		000	2312	263	614	190.04
					<i>Sub Total:</i>	<b>2,329.41</b>
Staff for the Board of Education		000	2313	310	000	7,400.00
Staff for the Board of Education		000	2318	331	000	6,500.00
					<i>Sub Total:</i>	<b>13,900.00</b>
Staff for the Superintendent		000	2321	120	690	12,512.93
Staff for the Superintendent		000	2321	241	690	706.68
Staff for the Superintendent		000	2321	242	690	165.27
Staff for the Superintendent		000	2321	263	690	1,188.73
					<i>Sub Total:</i>	<b>14,573.61</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,461.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,329.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,490.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,283.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,518.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,581.34
					<i>Sub Total:</i>	<b>128,738.56</b>
					<b>Total Amount:</b>	<b>251,982.14</b>