

### Summary

<b>ADA:</b>	<b>789.77</b>	<b>Percentage:</b>	<b>6.76%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>14,871,956.15</b>	<b>Admin Cost:</b>	<b>1,005,774.00</b>		

### Details

03 ATOKA	I015 ATOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	193	110	1,500.00
Consultant(Staff)		000	2199	231	108	64.98
Consultant(Staff)		000	2199	232	108	15.19
Consultant(Staff)		000	2199	241	110	80.01
Consultant(Staff)		000	2199	242	110	18.72
Consultant(Staff)		000	2199	253	108	101.36
Consultant(Staff)		000	2199	263	110	142.62
Consultant(Staff)		000	2199	281	110	.60
Consultant(Staff)		000	2199	283	110	3.71
Consultant(Staff)		000	2212	110	108	8,333.34
Consultant(Staff)		000	2212	192	108	1,666.66
Consultant(Staff)		000	2212	231	108	622.52
Consultant(Staff)		000	2212	232	108	145.56
Consultant(Staff)		000	2212	253	108	951.48
Consultant(Staff)		000	2212	271	108	4.02
Consultant(Staff)		000	2212	273	108	24.77
Consultant(Staff)		000	2340	110	108	50,670.90
Consultant(Staff)		000	2340	110	110	398.93
Consultant(Staff)		000	2340	170	108	585.82
Consultant(Staff)		000	2340	192	110	14,520.67
Consultant(Staff)		000	2340	214	108	124.50
Consultant(Staff)		000	2340	231	108	2,959.16
Consultant(Staff)		000	2340	231	110	918.37
Consultant(Staff)		000	2340	232	108	692.01
Consultant(Staff)		000	2340	232	110	214.79
Consultant(Staff)		000	2340	253	108	4,881.20
Consultant(Staff)		000	2340	253	110	1,778.10
Consultant(Staff)		000	2340	271	108	20.63
Consultant(Staff)		000	2340	271	110	6.01
Consultant(Staff)		000	2340	273	108	126.94
Consultant(Staff)		000	2340	273	110	36.94
Consultant(Staff)		000	2620	192	110	15,000.00
Consultant(Staff)		000	2620	231	110	675.27
Consultant(Staff)		000	2620	232	110	157.92
Consultant(Staff)		000	2620	241	110	223.80
Consultant(Staff)		000	2620	242	110	52.34
Consultant(Staff)		000	2620	253	110	1,070.43
Consultant(Staff)		000	2620	263	110	356.77
Consultant(Staff)		000	2620	271	110	6.04
Consultant(Staff)		000	2620	273	110	37.15
Consultant(Staff)		000	2720	192	110	5,000.00
Consultant(Staff)		000	2720	231	110	286.23
Consultant(Staff)		000	2720	232	110	66.95
Consultant(Staff)		000	2720	253	110	436.16
Consultant(Staff)		000	2720	271	110	1.84
Consultant(Staff)		000	2720	273	110	11.35
Consultant(Staff)		331	2340	115	110	209.13
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		553	2212	192	108	30,800.00
Consultant(Staff)		553	2212	231	108	1,788.70
Consultant(Staff)		553	2212	232	108	418.37
Consultant(Staff)		553	2212	252	108	2,433.14
Consultant(Staff)		553	2212	253	108	2,932.12
Consultant(Staff)		553	2330	110	110	736.35
Consultant(Staff)		553	2330	192	110	1,963.65
Consultant(Staff)		553	2330	231	110	162.37
Consultant(Staff)		553	2330	232	110	37.95
Consultant(Staff)		553	2330	252	110	213.29
Consultant(Staff)		553	2330	253	110	256.81
Consultant(Staff)		770	2199	192	108	1,064.00
					<i>Sub Total:</i>	<b>165,399.44</b>
Director, Coordinator, or Administrator		000	2113	180	322	585.82

District:

## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2113	241	322	36.32
Director, Coordinator, or Administrator	000	2113	242	322	8.49
Director, Coordinator, or Administrator	000	2113	263	322	55.65
Director, Coordinator, or Administrator	000	2113	281	322	.24
Director, Coordinator, or Administrator	000	2113	283	322	1.45
Director, Coordinator, or Administrator	000	2323	170	322	585.82
Director, Coordinator, or Administrator	000	2323	231	322	36.32
Director, Coordinator, or Administrator	000	2323	232	322	8.49
Director, Coordinator, or Administrator	000	2323	253	322	55.65
Director, Coordinator, or Administrator	000	2323	271	322	.24
Director, Coordinator, or Administrator	000	2323	273	322	1.45
Director, Coordinator, or Administrator	000	2511	120	109	62,490.00
Director, Coordinator, or Administrator	000	2511	120	601	30,409.50
Director, Coordinator, or Administrator	000	2511	180	109	585.82
Director, Coordinator, or Administrator	000	2511	180	601	585.82
Director, Coordinator, or Administrator	000	2511	224	109	124.50
Director, Coordinator, or Administrator	000	2511	224	601	124.50
Director, Coordinator, or Administrator	000	2511	241	109	3,973.12
Director, Coordinator, or Administrator	000	2511	241	601	2,018.80
Director, Coordinator, or Administrator	000	2511	242	109	929.67
Director, Coordinator, or Administrator	000	2511	242	601	472.09
Director, Coordinator, or Administrator	000	2511	263	109	6,004.99
Director, Coordinator, or Administrator	000	2511	263	601	2,954.66
Director, Coordinator, or Administrator	000	2511	281	109	25.39
Director, Coordinator, or Administrator	000	2511	281	601	12.47
Director, Coordinator, or Administrator	000	2511	283	109	156.24
Director, Coordinator, or Administrator	000	2511	283	601	76.76
Director, Coordinator, or Administrator	000	2580	120	109	12,916.66
Director, Coordinator, or Administrator	000	2580	180	109	585.82
Director, Coordinator, or Administrator	000	2580	224	109	17.00
Director, Coordinator, or Administrator	000	2580	241	109	830.66
Director, Coordinator, or Administrator	000	2580	242	109	194.22
Director, Coordinator, or Administrator	000	2580	263	109	1,284.28
Director, Coordinator, or Administrator	000	2580	281	109	5.43
Director, Coordinator, or Administrator	000	2580	283	109	33.44
Director, Coordinator, or Administrator	000	2620	193	513	30,000.00
Director, Coordinator, or Administrator	000	2620	241	513	1,836.19
Director, Coordinator, or Administrator	000	2620	242	513	429.43
Director, Coordinator, or Administrator	000	2620	263	513	2,619.35
Director, Coordinator, or Administrator	000	2620	281	513	12.07
Director, Coordinator, or Administrator	000	2620	283	513	74.30
Director, Coordinator, or Administrator	000	2720	241	513	26.03
Director, Coordinator, or Administrator	000	2720	242	513	6.09
Director, Coordinator, or Administrator	000	2720	263	513	39.64
Director, Coordinator, or Administrator	000	2720	281	513	.17
Director, Coordinator, or Administrator	000	2720	283	513	1.03
Director, Coordinator, or Administrator	000	3120	180	513	585.82
Director, Coordinator, or Administrator	000	3120	241	513	36.32
Director, Coordinator, or Administrator	000	3120	242	513	8.49
Director, Coordinator, or Administrator	000	3120	263	513	55.65
Director, Coordinator, or Administrator	000	3120	281	513	7.24
Director, Coordinator, or Administrator	000	3120	283	513	44.54
Director, Coordinator, or Administrator	331	2323	115	322	836.52
Director, Coordinator, or Administrator	332	2113	125	322	2,276.28
Director, Coordinator, or Administrator	335	2511	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2580	223	109	7,390.80
Director, Coordinator, or Administrator	335	3120	223	513	7,390.80
Director, Coordinator, or Administrator	553	2194	192	322	9,000.00
Director, Coordinator, or Administrator	553	2194	231	322	551.88
Director, Coordinator, or Administrator	553	2194	232	322	129.12
Director, Coordinator, or Administrator	553	2194	252	322	711.00
Director, Coordinator, or Administrator	553	2194	253	322	856.82
Director, Coordinator, or Administrator	563	2199	193	513	3,500.00
Director, Coordinator, or Administrator	563	2199	241	513	235.39
Director, Coordinator, or Administrator	563	2199	242	513	55.04
Director, Coordinator, or Administrator	563	2199	262	513	276.48
Director, Coordinator, or Administrator	563	2199	263	513	334.23
Director, Coordinator, or Administrator	763	3120	120	513	15,964.77
Director, Coordinator, or Administrator	763	3120	193	513	7,440.00
Director, Coordinator, or Administrator	763	3120	224	513	78.78
Director, Coordinator, or Administrator	763	3120	241	513	1,570.64
Director, Coordinator, or Administrator	763	3120	242	513	366.13
Director, Coordinator, or Administrator	763	3120	262	513	998.48

District:

## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	763	3120	263	513	2,226.48
Director, Coordinator, or Administrator	763	3120	281	513	6.02
Director, Coordinator, or Administrator	763	3120	283	513	37.00
Director, Coordinator, or Administrator	764	3120	120	513	7,278.85
Director, Coordinator, or Administrator	764	3120	193	513	4,560.00
Director, Coordinator, or Administrator	764	3120	224	513	29.32
Director, Coordinator, or Administrator	764	3120	241	513	758.20
Director, Coordinator, or Administrator	764	3120	242	513	178.55
Director, Coordinator, or Administrator	764	3120	262	513	418.42
Director, Coordinator, or Administrator	764	3120	263	513	1,132.51
Director, Coordinator, or Administrator	764	3120	281	513	1.17
Director, Coordinator, or Administrator	764	3120	283	513	7.19
Director, Coordinator, or Administrator	769	3120	120	513	2,904.86
Director, Coordinator, or Administrator	769	3120	224	513	16.40
Director, Coordinator, or Administrator	769	3120	241	513	189.63
Director, Coordinator, or Administrator	769	3120	242	513	44.31
Director, Coordinator, or Administrator	769	3120	262	513	230.77
Director, Coordinator, or Administrator	769	3120	263	513	276.98
Director, Coordinator, or Administrator	769	3120	281	513	1.17
Director, Coordinator, or Administrator	769	3120	283	513	7.19
Director, Coordinator, or Administrator	782	2113	120	322	62,500.00
Director, Coordinator, or Administrator	782	2113	224	322	139.50
Director, Coordinator, or Administrator	782	2113	241	322	3,976.40
Director, Coordinator, or Administrator	782	2113	242	322	929.96
Director, Coordinator, or Administrator	782	2113	262	322	4,948.52
Director, Coordinator, or Administrator	782	2113	263	322	5,950.76
Director, Coordinator, or Administrator	782	2323	110	322	55,000.00
Director, Coordinator, or Administrator	782	2323	214	322	139.50
Director, Coordinator, or Administrator	782	2323	231	322	3,372.60
Director, Coordinator, or Administrator	782	2323	232	322	788.65
Director, Coordinator, or Administrator	782	2323	252	322	4,356.00
Director, Coordinator, or Administrator	782	2323	253	322	5,236.42
Director, Coordinator, or Administrator	795	2580	120	109	58,333.34
Director, Coordinator, or Administrator	795	2580	224	109	107.50
Director, Coordinator, or Administrator	795	2580	241	109	3,581.33
Director, Coordinator, or Administrator	795	2580	242	109	837.58
Director, Coordinator, or Administrator	795	2580	262	109	4,616.80
Director, Coordinator, or Administrator	795	2580	263	109	5,550.20
				<i>Sub Total:</i>	<b>479,384.98</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	10.00
Secretary/Clerk of the Board of Education	000	2312	241	614	2.00
				<i>Sub Total:</i>	<b>12.00</b>
Staff for the Board of Education	000	2313	110	301	93,442.00
Staff for the Board of Education	000	2313	170	301	585.82
Staff for the Board of Education	000	2313	214	301	124.50
Staff for the Board of Education	000	2313	231	301	5,656.60
Staff for the Board of Education	000	2313	232	301	1,322.93
Staff for the Board of Education	000	2313	253	301	8,944.14
Staff for the Board of Education	000	2313	271	301	217.84
Staff for the Board of Education	000	2313	273	301	232.87
Staff for the Board of Education	000	2318	331	000	8,100.00
Staff for the Board of Education	334	2313	213	301	7,390.80
				<i>Sub Total:</i>	<b>126,017.50</b>
Staff for the Superintendent	000	2321	120	690	5,000.00
Staff for the Superintendent	000	2321	241	690	325.91
Staff for the Superintendent	000	2321	242	690	76.23
Staff for the Superintendent	000	2321	263	690	476.70
Staff for the Superintendent	000	2321	281	690	2.01
Staff for the Superintendent	000	2321	283	690	12.38
				<i>Sub Total:</i>	<b>5,893.23</b>
Staff Relations and Negotiations Staff	000	2316	337	000	114.50
				<i>Sub Total:</i>	<b>114.50</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	197,416.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	124.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,354.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,722.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,766.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	79.45

County:

Oklahoma State Department of Education

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District:

2022-- OCAS -- Administrative Cost Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	488.92
				<i>Sub Total:</i>	<i>228,951.94</i>
				<b>Total Amount:</b>	<b>1,005,773.59</b>

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