

Summary

ADA:	141.44	Percentage:	3.48%	Amount Exceeded:	0.00
Expenditures:	6,293,139.81	Admin Cost:	219,033.00		

Details

04 BEAVER	1075 BALKO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	7,000.00
Consultant(Staff)		000	1000	232	108	91.02
Consultant(Staff)		000	1000	251	108	191.76
Consultant(Staff)		000	1000	253	108	684.18
Consultant(Staff)		000	2199	170	110	2,415.00
Consultant(Staff)		000	2199	180	110	70.00
Consultant(Staff)		000	2199	192	110	6,500.00
Consultant(Staff)		000	2199	193	110	500.00
Consultant(Staff)		000	2199	232	110	120.75
Consultant(Staff)		000	2199	242	110	7.05
Consultant(Staff)		000	2199	251	110	397.18
Consultant(Staff)		000	2199	253	110	886.38
Consultant(Staff)		000	2199	261	110	11.87
Consultant(Staff)		000	2199	263	110	55.40
Consultant(Staff)		000	2240	192	108	3,000.00
Consultant(Staff)		000	2240	232	108	38.40
Consultant(Staff)		000	2240	251	108	35.49
Consultant(Staff)		000	2240	253	108	292.08
					<i>Sub Total:</i>	22,296.56
Director, Coordinator, or Administrator		000	2511	120	301	39,160.00
Director, Coordinator, or Administrator		000	2511	180	301	1,500.00
Director, Coordinator, or Administrator		000	2511	223	301	133.80
Director, Coordinator, or Administrator		000	2511	242	301	576.97
Director, Coordinator, or Administrator		000	2511	263	301	3,873.72
Director, Coordinator, or Administrator		000	2620	170	109	6,000.00
Director, Coordinator, or Administrator		000	2620	180	109	9,000.00
Director, Coordinator, or Administrator		000	2620	232	109	84.00
Director, Coordinator, or Administrator		000	2620	242	109	131.16
Director, Coordinator, or Administrator		000	2620	251	109	146.92
Director, Coordinator, or Administrator		000	2620	253	109	585.12
Director, Coordinator, or Administrator		000	2620	261	109	678.84
Director, Coordinator, or Administrator		000	2620	263	109	921.36
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		388	2199	192	322	3,000.00
Director, Coordinator, or Administrator		388	2199	232	322	38.28
Director, Coordinator, or Administrator		388	2199	251	322	71.09
Director, Coordinator, or Administrator		388	2199	253	322	292.30
					<i>Sub Total:</i>	68,469.84
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	242	614	14.19
Secretary/Clerk of the Board of Education		000	2312	263	614	95.31
					<i>Sub Total:</i>	1,109.50
Staff for the Board of Education		000	2313	120	601	5,066.68
Staff for the Board of Education		000	2313	180	601	500.00
Staff for the Board of Education		000	2313	241	601	333.16
Staff for the Board of Education		000	2313	242	601	77.97
Staff for the Board of Education		000	2318	331	000	7,530.00
					<i>Sub Total:</i>	13,507.81
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	262.98
Staff for the Superintendent		000	2321	242	690	70.92
Staff for the Superintendent		000	2321	263	690	476.36
					<i>Sub Total:</i>	5,810.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	109.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	839.06

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,194.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,676.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,179.48
				<i>Sub Total:</i>	<i>107,838.98</i>

				Total	219,032.95
				Amount:	