

Summary

ADA:	3,475.01	Percentage:	2.56%	Amount Exceeded:	0.00
Expenditures:	44,089,319.57	Admin Cost:	1,133,039.00		

Details

07 BRYAN	I072 DURANT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	142,067.20
Consultant(Staff)		000	2212	214	108	84.00
Consultant(Staff)		000	2212	231	108	7,923.77
Consultant(Staff)		000	2212	232	108	1,853.20
Consultant(Staff)		000	2212	253	108	25,205.41
Consultant(Staff)		000	2490	110	110	78,496.00
Consultant(Staff)		000	2490	114	110	1,372.48
Consultant(Staff)		000	2490	214	110	24.00
Consultant(Staff)		000	2490	231	110	4,501.43
Consultant(Staff)		000	2490	232	110	1,052.71
Consultant(Staff)		000	2490	253	110	13,926.73
Consultant(Staff)		334	2212	213	108	14,781.60
Consultant(Staff)		334	2212	231	108	824.47
Consultant(Staff)		334	2212	232	108	192.85
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		334	2490	231	110	416.41
Consultant(Staff)		334	2490	232	110	97.39
<i>Sub Total:</i>						300,210.45
Director, Coordinator, or Administrator		000	2511	120	601	104,050.20
Director, Coordinator, or Administrator		000	2511	120	612	52,255.09
Director, Coordinator, or Administrator		000	2511	124	612	3,095.86
Director, Coordinator, or Administrator		000	2511	224	601	84.00
Director, Coordinator, or Administrator		000	2511	224	612	16.80
Director, Coordinator, or Administrator		000	2511	241	601	5,487.44
Director, Coordinator, or Administrator		000	2511	241	612	3,060.44
Director, Coordinator, or Administrator		000	2511	242	601	1,283.34
Director, Coordinator, or Administrator		000	2511	242	612	715.71
Director, Coordinator, or Administrator		000	2511	263	601	18,460.45
Director, Coordinator, or Administrator		000	2511	263	612	9,271.08
Director, Coordinator, or Administrator		334	2120	213	109	7,390.80
Director, Coordinator, or Administrator		334	2120	231	109	364.97
Director, Coordinator, or Administrator		334	2120	232	109	85.33
Director, Coordinator, or Administrator		335	2511	223	601	14,781.60
Director, Coordinator, or Administrator		335	2511	223	612	7,390.80
Director, Coordinator, or Administrator		335	2511	241	601	760.36
Director, Coordinator, or Administrator		335	2511	241	612	407.76
Director, Coordinator, or Administrator		335	2511	242	601	177.83
Director, Coordinator, or Administrator		335	2511	242	612	95.36
Director, Coordinator, or Administrator		561	2120	110	109	66,172.65
Director, Coordinator, or Administrator		561	2120	214	109	22.32
Director, Coordinator, or Administrator		561	2120	231	109	3,268.15
Director, Coordinator, or Administrator		561	2120	232	109	764.35
Director, Coordinator, or Administrator		561	2120	252	109	5,227.64
Director, Coordinator, or Administrator		561	2120	253	109	11,740.28
Director, Coordinator, or Administrator		563	2120	110	109	5,001.75
Director, Coordinator, or Administrator		563	2120	214	109	1.68
Director, Coordinator, or Administrator		563	2120	231	109	246.98
Director, Coordinator, or Administrator		563	2120	232	109	57.77
Director, Coordinator, or Administrator		563	2120	252	109	395.14
Director, Coordinator, or Administrator		563	2120	253	109	887.38
<i>Sub Total:</i>						323,021.31
Secretary/Clerk of the Board of Education		000	2312	120	614	22,395.01
Secretary/Clerk of the Board of Education		000	2312	224	614	7.20
Secretary/Clerk of the Board of Education		000	2312	241	614	1,235.58
Secretary/Clerk of the Board of Education		000	2312	242	614	289.00
Secretary/Clerk of the Board of Education		000	2312	263	614	3,973.32
<i>Sub Total:</i>						27,900.11
Staff for the Board of Education		000	2313	120	601	18,995.00
Staff for the Board of Education		000	2313	241	601	1,177.68
Staff for the Board of Education		000	2313	242	601	275.40

Staff for the Board of Education	000	2313	263	601	3,134.16
Staff for the Board of Education	000	2318	331	000	13,630.00
				<i>Sub Total:</i>	37,212.24
Staff for the Superintendent	000	2321	120	690	44,139.61
Staff for the Superintendent	000	2321	224	690	12.00
Staff for the Superintendent	000	2321	241	690	2,523.95
Staff for the Superintendent	000	2321	242	690	590.26
Staff for the Superintendent	000	2321	263	690	7,544.73
Staff for the Superintendent	335	2321	223	690	7,390.80
Staff for the Superintendent	335	2321	241	690	383.60
Staff for the Superintendent	335	2321	242	690	89.79
				<i>Sub Total:</i>	62,674.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	106,573.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	190,480.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	4,595.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	648.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,419.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,757.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,501.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,653.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,400.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	18,908.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,543.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	426.43
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	99.73
				<i>Sub Total:</i>	382,019.68
				Total Amount:	1,133,038.53