

Summary

ADA:	491.62	Percentage:	5.97%	Amount Exceeded:	0.00
Expenditures:	7,050,719.10	Admin Cost:	421,008.00		

Details

08 CADDO	I033 CARNEGIE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	4,654.22
Consultant(Staff)		000	2330	231	110	243.76
Consultant(Staff)		000	2330	232	110	57.00
Consultant(Staff)		000	2330	253	110	767.94
Consultant(Staff)		000	2330	273	110	23.95
Consultant(Staff)		000	3120	110	110	5,000.00
Consultant(Staff)		000	3120	231	110	310.08
Consultant(Staff)		000	3120	232	110	72.48
Consultant(Staff)		000	3120	253	110	474.97
Consultant(Staff)		334	2330	213	110	7,390.80
Consultant(Staff)		621	2330	110	110	50,420.63
Consultant(Staff)		621	2330	231	110	2,604.81
Consultant(Staff)		621	2330	232	110	609.15
Consultant(Staff)		621	2330	252	110	3,983.19
Consultant(Staff)		621	2330	253	110	8,319.34
					<i>Sub Total:</i>	84,932.32
Director, Coordinator, or Administrator		000	2330	193	109	5,500.00
Director, Coordinator, or Administrator		000	2330	241	109	353.94
Director, Coordinator, or Administrator		000	2330	242	109	82.73
Director, Coordinator, or Administrator		000	2330	263	109	522.47
Director, Coordinator, or Administrator		000	2330	283	109	28.30
Director, Coordinator, or Administrator		000	2511	120	601	65,614.00
Director, Coordinator, or Administrator		000	2511	241	601	3,963.58
Director, Coordinator, or Administrator		000	2511	242	601	920.98
Director, Coordinator, or Administrator		000	2511	263	601	6,234.72
Director, Coordinator, or Administrator		000	2511	283	601	337.59
Director, Coordinator, or Administrator		000	2620	120	513	35,100.00
Director, Coordinator, or Administrator		000	2620	241	513	2,116.59
Director, Coordinator, or Administrator		000	2620	242	513	495.00
Director, Coordinator, or Administrator		000	2620	283	513	180.60
Director, Coordinator, or Administrator		332	2330	125	109	2,276.28
Director, Coordinator, or Administrator		332	2330	283	109	11.71
Director, Coordinator, or Administrator		335	2511	223	601	14,781.60
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
Director, Coordinator, or Administrator		561	2330	120	109	19,328.00
Director, Coordinator, or Administrator		561	2330	241	109	1,243.46
Director, Coordinator, or Administrator		561	2330	242	109	290.89
Director, Coordinator, or Administrator		561	2330	262	109	1,526.89
Director, Coordinator, or Administrator		561	2330	263	109	1,836.25
					<i>Sub Total:</i>	170,136.38
Secretary/Clerk of the Board of Education		000	2312	120	614	5.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.10
Secretary/Clerk of the Board of Education		000	2312	242	614	23.90
Secretary/Clerk of the Board of Education		000	2312	283	614	.03
					<i>Sub Total:</i>	105.03
Staff for the Board of Education		000	2313	310	000	9,195.00
Staff for the Board of Education		000	2318	331	000	8,175.00
					<i>Sub Total:</i>	17,370.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,377.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	131	115	180.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,367.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,489.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,542.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,151.08

County:

Oklahoma State Department of Education

2/28/2024 11:12:17 AM

District:

2022-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	554.59
				<i>Sub Total:</i>	<i>148,464.07</i>
				Total Amount:	421,007.80
