

Summary

ADA:	118.51	Percentage:	4.69%	Amount Exceeded:	0.00
Expenditures:	1,909,852.32	Admin Cost:	89,672.00		

Details

08 CADDO	I086 GRACEMONT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	999.96
Director, Coordinator, or Administrator		000	2511	241	601	76.56
Director, Coordinator, or Administrator		000	2511	263	601	95.04
Director, Coordinator, or Administrator		000	2511	283	601	4.74
					<i>Sub Total:</i>	1,176.30
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	5.70
					<i>Sub Total:</i>	1,411.50
Staff for the Board of Education		000	2313	120	601	4,056.00
Staff for the Board of Education		000	2313	241	601	310.32
Staff for the Board of Education		000	2313	283	601	19.24
Staff for the Board of Education		000	2318	331	000	7,250.00
					<i>Sub Total:</i>	11,635.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,540.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	284.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	8,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,513.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,282.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,688.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,563.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	266.04
					<i>Sub Total:</i>	75,448.85
Total Amount:						89,672.21