

Summary

ADA:	4,622.80	Percentage:	3.34%	Amount Exceeded:	0.00
Expenditures:	56,829,927.12	Admin Cost:	1,902,357.00		

Details

09 CANADIAN	I022 PIEDMONT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	140,378.79
Consultant(Staff)		000	2212	114	108	550.00
Consultant(Staff)		000	2212	116	108	1,601.13
Consultant(Staff)		000	2212	170	108	2,200.00
Consultant(Staff)		000	2212	197	108	735.00
Consultant(Staff)		000	2212	231	108	9,105.51
Consultant(Staff)		000	2212	232	108	2,129.50
Consultant(Staff)		000	2212	251	108	9,130.68
Consultant(Staff)		000	2212	253	108	14,564.47
Consultant(Staff)		000	2212	273	108	267.63
Consultant(Staff)		000	2213	110	110	43,715.23
Consultant(Staff)		000	2213	116	110	471.12
Consultant(Staff)		000	2213	170	110	1,100.00
Consultant(Staff)		000	2213	192	110	1,293.35
Consultant(Staff)		000	2213	196	110	1,200.00
Consultant(Staff)		000	2213	231	110	2,540.19
Consultant(Staff)		000	2213	232	110	594.11
Consultant(Staff)		000	2213	251	110	2,999.40
Consultant(Staff)		000	2213	253	110	4,710.03
Consultant(Staff)		000	2213	273	110	86.13
Consultant(Staff)		000	2340	110	110	173,012.22
Consultant(Staff)		000	2340	116	110	1,156.91
Consultant(Staff)		000	2340	170	110	2,750.00
Consultant(Staff)		000	2340	197	110	530.20
Consultant(Staff)		000	2340	231	110	10,796.85
Consultant(Staff)		000	2340	232	110	2,525.09
Consultant(Staff)		000	2340	251	110	9,773.04
Consultant(Staff)		000	2340	253	110	19,874.29
Consultant(Staff)		000	2340	273	110	327.15
Consultant(Staff)		000	2490	110	110	152,700.00
Consultant(Staff)		000	2490	114	110	750.00
Consultant(Staff)		000	2490	116	110	1,475.44
Consultant(Staff)		000	2490	170	110	2,200.00
Consultant(Staff)		000	2490	197	110	770.00
Consultant(Staff)		000	2490	231	110	9,803.88
Consultant(Staff)		000	2490	232	110	2,292.84
Consultant(Staff)		000	2490	251	110	10,183.65
Consultant(Staff)		000	2490	253	110	15,823.07
Consultant(Staff)		000	2490	273	110	290.56
Consultant(Staff)		000	2573	171	108	600.00
Consultant(Staff)		000	2573	171	110	1,200.00
Consultant(Staff)		000	2573	231	108	37.20
Consultant(Staff)		000	2573	231	110	74.40
Consultant(Staff)		000	2573	232	108	8.70
Consultant(Staff)		000	2573	232	110	17.40
Consultant(Staff)		000	2573	273	108	1.11
Consultant(Staff)		000	2573	273	110	2.22
Consultant(Staff)		000	2720	110	110	73,600.00
Consultant(Staff)		000	2720	114	110	100.00
Consultant(Staff)		000	2720	116	110	791.53
Consultant(Staff)		000	2720	170	110	1,100.00
Consultant(Staff)		000	2720	231	110	4,280.76
Consultant(Staff)		000	2720	232	110	1,001.16
Consultant(Staff)		000	2720	251	110	4,831.06
Consultant(Staff)		000	2720	253	110	7,630.62
Consultant(Staff)		000	2720	273	110	139.78
Consultant(Staff)		331	2340	115	110	139.42
Consultant(Staff)		331	2490	115	110	836.52
Consultant(Staff)		334	2212	213	108	13,549.80
Consultant(Staff)		334	2213	213	110	7,390.80
Consultant(Staff)		334	2340	213	110	20,940.60
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		334	2720	213	110	7,390.80

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	561	2212	110	108	20,000.00
Consultant(Staff)	561	2212	116	108	242.32
Consultant(Staff)	561	2212	231	108	1,245.70
Consultant(Staff)	561	2212	232	108	291.35
Consultant(Staff)	561	2212	251	108	1,263.04
Consultant(Staff)	561	2212	252	108	1,698.96
Consultant(Staff)	561	2212	253	108	2,043.04
				<i>Sub Total:</i>	836,246.55
Director, Coordinator, or Administrator	000	2230	120	332	86,500.00
Director, Coordinator, or Administrator	000	2230	124	332	100.00
Director, Coordinator, or Administrator	000	2230	180	332	1,100.00
Director, Coordinator, or Administrator	000	2230	197	332	385.00
Director, Coordinator, or Administrator	000	2230	231	332	23.65
Director, Coordinator, or Administrator	000	2230	232	332	5.50
Director, Coordinator, or Administrator	000	2230	241	332	5,381.68
Director, Coordinator, or Administrator	000	2230	242	332	1,258.67
Director, Coordinator, or Administrator	000	2230	261	332	6,593.53
Director, Coordinator, or Administrator	000	2230	263	332	8,948.34
Director, Coordinator, or Administrator	000	2230	283	332	162.17
Director, Coordinator, or Administrator	000	2410	110	303	99,543.58
Director, Coordinator, or Administrator	000	2410	116	303	1,480.50
Director, Coordinator, or Administrator	000	2410	170	303	1,600.00
Director, Coordinator, or Administrator	000	2410	192	303	16,850.00
Director, Coordinator, or Administrator	000	2410	197	303	315.00
Director, Coordinator, or Administrator	000	2410	231	303	6,960.04
Director, Coordinator, or Administrator	000	2410	232	303	1,627.78
Director, Coordinator, or Administrator	000	2410	251	303	7,400.72
Director, Coordinator, or Administrator	000	2410	253	303	12,053.14
Director, Coordinator, or Administrator	000	2410	273	303	220.93
Director, Coordinator, or Administrator	000	2511	120	601	47,792.00
Director, Coordinator, or Administrator	000	2511	124	601	550.00
Director, Coordinator, or Administrator	000	2511	180	601	1,100.00
Director, Coordinator, or Administrator	000	2511	241	601	3,021.95
Director, Coordinator, or Administrator	000	2511	242	601	706.78
Director, Coordinator, or Administrator	000	2511	261	601	3,680.04
Director, Coordinator, or Administrator	000	2511	263	601	4,994.33
Director, Coordinator, or Administrator	000	2511	283	601	91.43
Director, Coordinator, or Administrator	334	2410	213	303	14,781.60
Director, Coordinator, or Administrator	335	2230	223	332	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
				<i>Sub Total:</i>	350,009.96
Secretary/Clerk of the Board of Education	000	2312	120	614	3,248.00
Secretary/Clerk of the Board of Education	000	2312	241	614	198.94
Secretary/Clerk of the Board of Education	000	2312	242	614	46.53
Secretary/Clerk of the Board of Education	000	2312	261	614	244.47
Secretary/Clerk of the Board of Education	000	2312	263	614	331.78
Secretary/Clerk of the Board of Education	335	2312	223	614	615.90
				<i>Sub Total:</i>	4,685.62
Staff for the Board of Education	000	2313	120	301	88,000.00
Staff for the Board of Education	000	2313	124	301	550.00
Staff for the Board of Education	000	2313	180	301	1,100.00
Staff for the Board of Education	000	2313	197	301	385.00
Staff for the Board of Education	000	2313	231	301	24.51
Staff for the Board of Education	000	2313	232	301	5.72
Staff for the Board of Education	000	2313	241	301	5,698.82
Staff for the Board of Education	000	2313	242	301	1,332.78
Staff for the Board of Education	000	2313	261	301	6,706.44
Staff for the Board of Education	000	2313	263	301	9,101.58
Staff for the Board of Education	000	2313	283	301	165.78
Staff for the Board of Education	000	2318	331	000	23,500.00
Staff for the Board of Education	332	2313	125	301	2,276.28
				<i>Sub Total:</i>	138,846.91
Staff for the Superintendent	000	2321	120	690	35,728.00
Staff for the Superintendent	000	2321	124	690	550.00
Staff for the Superintendent	000	2321	180	690	1,100.00
Staff for the Superintendent	000	2321	241	690	2,292.68
Staff for the Superintendent	000	2321	242	690	536.23
Staff for the Superintendent	000	2321	261	690	2,771.97
Staff for the Superintendent	000	2321	263	690	3,761.95
Staff for the Superintendent	000	2321	283	690	75.12

Staff for the Superintendent	335	2321	223	690	6,774.90
				<i>Sub Total:</i>	53,590.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	216,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	169,786.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	1,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,237.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	770.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,012.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,085.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,002.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,060.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,457.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,185.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,431.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,289.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,785.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	409.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	319.62
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	14,781.60
				<i>Sub Total:</i>	518,976.70
				Total Amount:	1,902,356.59