

Summary

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|---------------|---------------|-------------|--------------|------------------|------|
| ADA: | 4,622.80 | Percentage: | 3.34% | Amount Exceeded: | 0.00 |
| Expenditures: | 56,829,927.12 | Admin Cost: | 1,902,357.00 | | |

Details

| 09 CANADIAN | I022 PIEDMONT | Project | Function | Object | Job | Amount |
|-------------------|---------------|---------|----------|--------|-----|------------|
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 140,378.79 |
| Consultant(Staff) | | 000 | 2212 | 114 | 108 | 550.00 |
| Consultant(Staff) | | 000 | 2212 | 116 | 108 | 1,601.13 |
| Consultant(Staff) | | 000 | 2212 | 170 | 108 | 2,200.00 |
| Consultant(Staff) | | 000 | 2212 | 197 | 108 | 735.00 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 9,105.51 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 2,129.50 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 9,130.68 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 14,564.47 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 267.63 |
| Consultant(Staff) | | 000 | 2213 | 110 | 110 | 43,715.23 |
| Consultant(Staff) | | 000 | 2213 | 116 | 110 | 471.12 |
| Consultant(Staff) | | 000 | 2213 | 170 | 110 | 1,100.00 |
| Consultant(Staff) | | 000 | 2213 | 192 | 110 | 1,293.35 |
| Consultant(Staff) | | 000 | 2213 | 196 | 110 | 1,200.00 |
| Consultant(Staff) | | 000 | 2213 | 231 | 110 | 2,540.19 |
| Consultant(Staff) | | 000 | 2213 | 232 | 110 | 594.11 |
| Consultant(Staff) | | 000 | 2213 | 251 | 110 | 2,999.40 |
| Consultant(Staff) | | 000 | 2213 | 253 | 110 | 4,710.03 |
| Consultant(Staff) | | 000 | 2213 | 273 | 110 | 86.13 |
| Consultant(Staff) | | 000 | 2340 | 110 | 110 | 173,012.22 |
| Consultant(Staff) | | 000 | 2340 | 116 | 110 | 1,156.91 |
| Consultant(Staff) | | 000 | 2340 | 170 | 110 | 2,750.00 |
| Consultant(Staff) | | 000 | 2340 | 197 | 110 | 530.20 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 10,796.85 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 2,525.09 |
| Consultant(Staff) | | 000 | 2340 | 251 | 110 | 9,773.04 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 19,874.29 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 327.15 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 152,700.00 |
| Consultant(Staff) | | 000 | 2490 | 114 | 110 | 750.00 |
| Consultant(Staff) | | 000 | 2490 | 116 | 110 | 1,475.44 |
| Consultant(Staff) | | 000 | 2490 | 170 | 110 | 2,200.00 |
| Consultant(Staff) | | 000 | 2490 | 197 | 110 | 770.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 9,803.88 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 2,292.84 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 10,183.65 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 15,823.07 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 290.56 |
| Consultant(Staff) | | 000 | 2573 | 171 | 108 | 600.00 |
| Consultant(Staff) | | 000 | 2573 | 171 | 110 | 1,200.00 |
| Consultant(Staff) | | 000 | 2573 | 231 | 108 | 37.20 |
| Consultant(Staff) | | 000 | 2573 | 231 | 110 | 74.40 |
| Consultant(Staff) | | 000 | 2573 | 232 | 108 | 8.70 |
| Consultant(Staff) | | 000 | 2573 | 232 | 110 | 17.40 |
| Consultant(Staff) | | 000 | 2573 | 273 | 108 | 1.11 |
| Consultant(Staff) | | 000 | 2573 | 273 | 110 | 2.22 |
| Consultant(Staff) | | 000 | 2720 | 110 | 110 | 73,600.00 |
| Consultant(Staff) | | 000 | 2720 | 114 | 110 | 100.00 |
| Consultant(Staff) | | 000 | 2720 | 116 | 110 | 791.53 |
| Consultant(Staff) | | 000 | 2720 | 170 | 110 | 1,100.00 |
| Consultant(Staff) | | 000 | 2720 | 231 | 110 | 4,280.76 |
| Consultant(Staff) | | 000 | 2720 | 232 | 110 | 1,001.16 |
| Consultant(Staff) | | 000 | 2720 | 251 | 110 | 4,831.06 |
| Consultant(Staff) | | 000 | 2720 | 253 | 110 | 7,630.62 |
| Consultant(Staff) | | 000 | 2720 | 273 | 110 | 139.78 |
| Consultant(Staff) | | 331 | 2340 | 115 | 110 | 139.42 |
| Consultant(Staff) | | 331 | 2490 | 115 | 110 | 836.52 |
| Consultant(Staff) | | 334 | 2212 | 213 | 108 | 13,549.80 |
| Consultant(Staff) | | 334 | 2213 | 213 | 110 | 7,390.80 |
| Consultant(Staff) | | 334 | 2340 | 213 | 110 | 20,940.60 |
| Consultant(Staff) | | 334 | 2490 | 213 | 110 | 7,390.80 |
| Consultant(Staff) | | 334 | 2720 | 213 | 110 | 7,390.80 |

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|---|-----|------|-----|-------------------|-------------------|
| Consultant(Staff) | 561 | 2212 | 110 | 108 | 20,000.00 |
| Consultant(Staff) | 561 | 2212 | 116 | 108 | 242.32 |
| Consultant(Staff) | 561 | 2212 | 231 | 108 | 1,245.70 |
| Consultant(Staff) | 561 | 2212 | 232 | 108 | 291.35 |
| Consultant(Staff) | 561 | 2212 | 251 | 108 | 1,263.04 |
| Consultant(Staff) | 561 | 2212 | 252 | 108 | 1,698.96 |
| Consultant(Staff) | 561 | 2212 | 253 | 108 | 2,043.04 |
| | | | | <i>Sub Total:</i> | 836,246.55 |
| Director, Coordinator, or Administrator | 000 | 2230 | 120 | 332 | 86,500.00 |
| Director, Coordinator, or Administrator | 000 | 2230 | 124 | 332 | 100.00 |
| Director, Coordinator, or Administrator | 000 | 2230 | 180 | 332 | 1,100.00 |
| Director, Coordinator, or Administrator | 000 | 2230 | 197 | 332 | 385.00 |
| Director, Coordinator, or Administrator | 000 | 2230 | 231 | 332 | 23.65 |
| Director, Coordinator, or Administrator | 000 | 2230 | 232 | 332 | 5.50 |
| Director, Coordinator, or Administrator | 000 | 2230 | 241 | 332 | 5,381.68 |
| Director, Coordinator, or Administrator | 000 | 2230 | 242 | 332 | 1,258.67 |
| Director, Coordinator, or Administrator | 000 | 2230 | 261 | 332 | 6,593.53 |
| Director, Coordinator, or Administrator | 000 | 2230 | 263 | 332 | 8,948.34 |
| Director, Coordinator, or Administrator | 000 | 2230 | 283 | 332 | 162.17 |
| Director, Coordinator, or Administrator | 000 | 2410 | 110 | 303 | 99,543.58 |
| Director, Coordinator, or Administrator | 000 | 2410 | 116 | 303 | 1,480.50 |
| Director, Coordinator, or Administrator | 000 | 2410 | 170 | 303 | 1,600.00 |
| Director, Coordinator, or Administrator | 000 | 2410 | 192 | 303 | 16,850.00 |
| Director, Coordinator, or Administrator | 000 | 2410 | 197 | 303 | 315.00 |
| Director, Coordinator, or Administrator | 000 | 2410 | 231 | 303 | 6,960.04 |
| Director, Coordinator, or Administrator | 000 | 2410 | 232 | 303 | 1,627.78 |
| Director, Coordinator, or Administrator | 000 | 2410 | 251 | 303 | 7,400.72 |
| Director, Coordinator, or Administrator | 000 | 2410 | 253 | 303 | 12,053.14 |
| Director, Coordinator, or Administrator | 000 | 2410 | 273 | 303 | 220.93 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 47,792.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 124 | 601 | 550.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 180 | 601 | 1,100.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 3,021.95 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 706.78 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 3,680.04 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 4,994.33 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 91.43 |
| Director, Coordinator, or Administrator | 334 | 2410 | 213 | 303 | 14,781.60 |
| Director, Coordinator, or Administrator | 335 | 2230 | 223 | 332 | 7,390.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 7,390.80 |
| | | | | <i>Sub Total:</i> | 350,009.96 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 3,248.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 198.94 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 46.53 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 244.47 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 331.78 |
| Secretary/Clerk of the Board of Education | 335 | 2312 | 223 | 614 | 615.90 |
| | | | | <i>Sub Total:</i> | 4,685.62 |
| Staff for the Board of Education | 000 | 2313 | 120 | 301 | 88,000.00 |
| Staff for the Board of Education | 000 | 2313 | 124 | 301 | 550.00 |
| Staff for the Board of Education | 000 | 2313 | 180 | 301 | 1,100.00 |
| Staff for the Board of Education | 000 | 2313 | 197 | 301 | 385.00 |
| Staff for the Board of Education | 000 | 2313 | 231 | 301 | 24.51 |
| Staff for the Board of Education | 000 | 2313 | 232 | 301 | 5.72 |
| Staff for the Board of Education | 000 | 2313 | 241 | 301 | 5,698.82 |
| Staff for the Board of Education | 000 | 2313 | 242 | 301 | 1,332.78 |
| Staff for the Board of Education | 000 | 2313 | 261 | 301 | 6,706.44 |
| Staff for the Board of Education | 000 | 2313 | 263 | 301 | 9,101.58 |
| Staff for the Board of Education | 000 | 2313 | 283 | 301 | 165.78 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 23,500.00 |
| Staff for the Board of Education | 332 | 2313 | 125 | 301 | 2,276.28 |
| | | | | <i>Sub Total:</i> | 138,846.91 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 35,728.00 |
| Staff for the Superintendent | 000 | 2321 | 124 | 690 | 550.00 |
| Staff for the Superintendent | 000 | 2321 | 180 | 690 | 1,100.00 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 2,292.68 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 536.23 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 2,771.97 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 3,761.95 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 75.12 |

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| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 6,774.90 |
| | | | | <i>Sub Total:</i> | 53,590.85 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 216,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 169,786.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 106 | 1,100.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115 | 550.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 106 | 2,237.93 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 106 | 2,200.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 1,100.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 106 | 770.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 13,012.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 13,085.92 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,002.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 3,060.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,457.66 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 106 | 14,185.73 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 12,431.31 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 22,289.14 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 18,785.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 409.66 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 319.62 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 14,781.60 |
| | | | | <i>Sub Total:</i> | 518,976.70 |
| | | | | Total Amount: | 1,902,356.59 |

