

Summary

ADA:	8,464.39	Percentage:	2.64%	Amount Exceeded:	0.00
Expenditures:	114,402,070.72	Admin Cost:	3,029,636.00		

Details

09 CANADIAN	I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	170	110	2,100.00
Consultant(Staff)		000	2120	231	110	130.28
Consultant(Staff)		000	2120	232	110	30.49
Consultant(Staff)		000	2120	251	110	150.83
Consultant(Staff)		000	2120	253	110	204.71
Consultant(Staff)		000	2212	110	110	146,486.00
Consultant(Staff)		000	2212	170	110	2,000.00
Consultant(Staff)		000	2212	214	110	60.00
Consultant(Staff)		000	2212	218	110	216.00
Consultant(Staff)		000	2212	231	110	8,651.97
Consultant(Staff)		000	2212	232	110	2,023.40
Consultant(Staff)		000	2212	251	110	11,196.89
Consultant(Staff)		000	2212	253	110	15,195.67
Consultant(Staff)		000	2213	110	110	69,229.00
Consultant(Staff)		000	2213	170	110	1,000.00
Consultant(Staff)		000	2213	214	110	30.00
Consultant(Staff)		000	2213	218	110	108.00
Consultant(Staff)		000	2213	231	110	3,937.79
Consultant(Staff)		000	2213	232	110	920.93
Consultant(Staff)		000	2213	251	110	5,296.47
Consultant(Staff)		000	2213	253	110	7,188.07
Consultant(Staff)		000	2490	110	110	462,180.22
Consultant(Staff)		000	2490	114	110	11,940.41
Consultant(Staff)		000	2490	170	110	5,200.00
Consultant(Staff)		000	2490	214	110	152.50
Consultant(Staff)		000	2490	218	110	540.00
Consultant(Staff)		000	2490	231	110	26,225.45
Consultant(Staff)		000	2490	232	110	6,133.33
Consultant(Staff)		000	2490	251	110	35,178.19
Consultant(Staff)		000	2490	253	110	47,741.85
Consultant(Staff)		000	3300	110	110	127,329.72
Consultant(Staff)		000	3300	170	110	3,100.00
Consultant(Staff)		000	3300	214	110	60.00
Consultant(Staff)		000	3300	218	110	216.00
Consultant(Staff)		000	3300	231	110	6,882.85
Consultant(Staff)		000	3300	232	110	1,609.67
Consultant(Staff)		000	3300	251	110	9,754.82
Consultant(Staff)		000	3300	253	110	13,238.70
Consultant(Staff)		331	2212	115	110	836.52
Consultant(Staff)		331	2212	231	110	51.84
Consultant(Staff)		331	2212	232	110	12.12
Consultant(Staff)		334	2212	115	110	7,390.80
Consultant(Staff)		334	2212	231	110	400.60
Consultant(Staff)		334	2212	232	110	93.64
Consultant(Staff)		334	2213	115	110	7,390.80
Consultant(Staff)		334	2213	231	110	413.82
Consultant(Staff)		334	2213	232	110	96.82
Consultant(Staff)		334	2490	115	110	44,344.80
Consultant(Staff)		334	2490	231	110	2,480.09
Consultant(Staff)		334	2490	232	110	580.05
Consultant(Staff)		334	3300	115	110	14,781.60
Consultant(Staff)		334	3300	231	110	773.91
Consultant(Staff)		334	3300	232	110	180.94
Consultant(Staff)		421	2199	110	110	33,774.49
Consultant(Staff)		421	2199	214	110	8.99
Consultant(Staff)		421	2199	218	110	32.42
Consultant(Staff)		421	2199	231	110	1,402.47
Consultant(Staff)		421	2199	232	110	343.12
Consultant(Staff)		421	2199	251	110	1,907.99
Consultant(Staff)		421	2199	252	110	2,153.26
Consultant(Staff)		421	2199	253	110	2,589.37
Consultant(Staff)		621	2490	110	110	76,100.00
Consultant(Staff)		621	2490	214	110	30.00

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Consultant(Staff)	621	2490	218	110	108.00
Consultant(Staff)	621	2490	231	110	4,275.05
Consultant(Staff)	621	2490	232	110	999.86
Consultant(Staff)	621	2490	251	110	5,738.33
Consultant(Staff)	621	2490	252	110	1,082.44
Consultant(Staff)	621	2490	253	110	7,787.77
				<i>Sub Total:</i>	<i>1,251,802.12</i>
Director, Coordinator, or Administrator	000	2199	120	109	40,220.24
Director, Coordinator, or Administrator	000	2199	120	322	51,736.00
Director, Coordinator, or Administrator	000	2199	149	109	3,204.75
Director, Coordinator, or Administrator	000	2199	180	109	1,660.99
Director, Coordinator, or Administrator	000	2199	180	322	1,000.00
Director, Coordinator, or Administrator	000	2199	224	109	30.00
Director, Coordinator, or Administrator	000	2199	224	322	30.00
Director, Coordinator, or Administrator	000	2199	228	109	108.00
Director, Coordinator, or Administrator	000	2199	228	322	108.00
Director, Coordinator, or Administrator	000	2199	241	109	1,973.99
Director, Coordinator, or Administrator	000	2199	241	322	2,876.24
Director, Coordinator, or Administrator	000	2199	242	109	461.65
Director, Coordinator, or Administrator	000	2199	242	322	672.66
Director, Coordinator, or Administrator	000	2199	261	109	3,406.56
Director, Coordinator, or Administrator	000	2199	261	322	3,980.58
Director, Coordinator, or Administrator	000	2199	263	109	4,623.20
Director, Coordinator, or Administrator	000	2199	263	322	5,402.28
Director, Coordinator, or Administrator	000	2340	110	109	99,098.00
Director, Coordinator, or Administrator	000	2340	120	109	74,810.00
Director, Coordinator, or Administrator	000	2340	149	109	4,961.25
Director, Coordinator, or Administrator	000	2340	170	109	1,000.00
Director, Coordinator, or Administrator	000	2340	180	109	1,550.00
Director, Coordinator, or Administrator	000	2340	214	109	30.00
Director, Coordinator, or Administrator	000	2340	218	109	108.00
Director, Coordinator, or Administrator	000	2340	224	109	30.00
Director, Coordinator, or Administrator	000	2340	228	109	108.00
Director, Coordinator, or Administrator	000	2340	231	109	5,620.83
Director, Coordinator, or Administrator	000	2340	232	109	1,314.59
Director, Coordinator, or Administrator	000	2340	241	109	3,887.30
Director, Coordinator, or Administrator	000	2340	242	109	909.10
Director, Coordinator, or Administrator	000	2340	251	109	7,544.63
Director, Coordinator, or Administrator	000	2340	253	109	10,239.12
Director, Coordinator, or Administrator	000	2340	261	109	6,090.78
Director, Coordinator, or Administrator	000	2340	263	109	8,266.07
Director, Coordinator, or Administrator	000	2490	170	109	1,000.00
Director, Coordinator, or Administrator	000	2490	231	109	62.00
Director, Coordinator, or Administrator	000	2490	232	109	14.50
Director, Coordinator, or Administrator	000	2490	251	109	75.27
Director, Coordinator, or Administrator	000	2490	253	109	102.15
Director, Coordinator, or Administrator	000	2511	120	107	126,181.25
Director, Coordinator, or Administrator	000	2511	120	601	54,358.32
Director, Coordinator, or Administrator	000	2511	180	107	1,550.00
Director, Coordinator, or Administrator	000	2511	180	601	1,550.00
Director, Coordinator, or Administrator	000	2511	224	107	29.40
Director, Coordinator, or Administrator	000	2511	224	601	30.00
Director, Coordinator, or Administrator	000	2511	228	107	105.84
Director, Coordinator, or Administrator	000	2511	228	601	108.00
Director, Coordinator, or Administrator	000	2511	241	107	7,330.59
Director, Coordinator, or Administrator	000	2511	241	601	3,051.89
Director, Coordinator, or Administrator	000	2511	242	107	1,714.42
Director, Coordinator, or Administrator	000	2511	242	601	713.76
Director, Coordinator, or Administrator	000	2511	261	107	9,583.86
Director, Coordinator, or Administrator	000	2511	261	601	4,178.00
Director, Coordinator, or Administrator	000	2511	263	107	13,006.60
Director, Coordinator, or Administrator	000	2511	263	601	5,670.17
Director, Coordinator, or Administrator	000	2580	120	332	102,320.00
Director, Coordinator, or Administrator	000	2580	180	332	1,000.00
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	108.00
Director, Coordinator, or Administrator	000	2580	241	332	5,571.74
Director, Coordinator, or Administrator	000	2580	242	332	1,303.09
Director, Coordinator, or Administrator	000	2580	261	332	7,788.05
Director, Coordinator, or Administrator	000	2580	263	332	10,569.47
Director, Coordinator, or Administrator	000	2620	110	109	95,191.00
Director, Coordinator, or Administrator	000	2620	170	109	1,550.00
Director, Coordinator, or Administrator	000	2620	214	109	30.00

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Director, Coordinator, or Administrator	000	2620	218	109	108.00
Director, Coordinator, or Administrator	000	2620	231	109	5,581.41
Director, Coordinator, or Administrator	000	2620	232	109	1,305.39
Director, Coordinator, or Administrator	000	2620	251	109	7,231.66
Director, Coordinator, or Administrator	000	2620	253	109	9,814.34
Director, Coordinator, or Administrator	000	2740	120	513	83,840.00
Director, Coordinator, or Administrator	000	2740	180	513	1,000.00
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	108.00
Director, Coordinator, or Administrator	000	2740	241	513	5,260.09
Director, Coordinator, or Administrator	000	2740	242	513	1,230.18
Director, Coordinator, or Administrator	000	2740	261	513	6,397.10
Director, Coordinator, or Administrator	000	2740	263	513	8,681.73
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	334	2340	115	109	7,390.80
Director, Coordinator, or Administrator	334	2340	231	109	414.60
Director, Coordinator, or Administrator	334	2340	232	109	96.95
Director, Coordinator, or Administrator	334	2620	115	109	7,390.80
Director, Coordinator, or Administrator	334	2620	231	109	425.89
Director, Coordinator, or Administrator	334	2620	232	109	99.57
Director, Coordinator, or Administrator	335	2199	125	109	7,390.80
Director, Coordinator, or Administrator	335	2199	125	322	7,390.80
Director, Coordinator, or Administrator	335	2199	241	109	309.18
Director, Coordinator, or Administrator	335	2199	241	322	402.04
Director, Coordinator, or Administrator	335	2199	242	109	72.29
Director, Coordinator, or Administrator	335	2199	242	322	94.04
Director, Coordinator, or Administrator	335	2340	125	109	7,390.80
Director, Coordinator, or Administrator	335	2340	241	109	351.32
Director, Coordinator, or Administrator	335	2340	242	109	82.18
Director, Coordinator, or Administrator	335	2511	125	107	7,390.80
Director, Coordinator, or Administrator	335	2511	125	601	7,390.80
Director, Coordinator, or Administrator	335	2511	241	107	423.86
Director, Coordinator, or Administrator	335	2511	241	601	402.42
Director, Coordinator, or Administrator	335	2511	242	107	99.15
Director, Coordinator, or Administrator	335	2511	242	601	94.13
Director, Coordinator, or Administrator	335	2580	125	332	7,390.80
Director, Coordinator, or Administrator	335	2580	241	332	397.99
Director, Coordinator, or Administrator	335	2580	242	332	93.07
				<i>Sub Total:</i>	998,963.56
Secretary/Clerk of the Board of Education	000	2312	193	614	919.61
Secretary/Clerk of the Board of Education	000	2312	224	614	.60
Secretary/Clerk of the Board of Education	000	2312	228	614	2.15
Secretary/Clerk of the Board of Education	000	2312	241	614	42.10
Secretary/Clerk of the Board of Education	000	2312	242	614	9.87
Secretary/Clerk of the Board of Education	000	2312	261	614	69.42
Secretary/Clerk of the Board of Education	000	2312	263	614	94.21
				<i>Sub Total:</i>	1,137.96
Staff for the Board of Education	000	2313	120	301	2,569.75
Staff for the Board of Education	000	2313	224	301	.60
Staff for the Board of Education	000	2313	228	301	2.16
Staff for the Board of Education	000	2313	241	301	147.39
Staff for the Board of Education	000	2313	242	301	34.44
Staff for the Board of Education	000	2313	261	301	193.59
Staff for the Board of Education	000	2313	263	301	262.80
Staff for the Board of Education	000	2318	331	000	11,250.00
Staff for the Board of Education	000	2319	310	000	2,250.00
Staff for the Board of Education	000	2319	331	000	19,500.00
Staff for the Board of Education	000	2319	337	000	63,250.00
				<i>Sub Total:</i>	99,460.73
Staff for the Superintendent	000	2321	120	690	45,191.11
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	224	690	29.40
Staff for the Superintendent	000	2321	228	690	105.85
Staff for the Superintendent	000	2321	241	690	2,132.16
Staff for the Superintendent	000	2321	242	690	498.62
Staff for the Superintendent	000	2321	261	690	3,487.79
Staff for the Superintendent	000	2321	263	690	4,733.47
				<i>Sub Total:</i>	57,178.40

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	237,862.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	184,880.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	36,976.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,371.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	22,364.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	216.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	108.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,991.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,020.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,272.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,830.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	18,074.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,864.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	24,530.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,529.82
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	115	106	14,781.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	853.47
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	199.56
				<i>Sub Total:</i>	621,093.42
				Total Amount:	3,029,636.19