

Summary

ADA:	2,666.85	Percentage:	3.61%	Amount Exceeded:	0.00
Expenditures:	37,432,384.64	Admin Cost:	1,352,277.00		

Details

09 CANADIAN	I034 EL RENO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	64.17
Consultant(Staff)		000	1000	283	108	3.08
Consultant(Staff)		000	2330	192	108	5,933.00
Consultant(Staff)		000	2330	231	108	356.16
Consultant(Staff)		000	2330	232	108	83.28
Consultant(Staff)		000	2330	253	108	602.88
Consultant(Staff)		000	2330	273	108	11.76
Consultant(Staff)		000	2340	110	108	229,613.43
Consultant(Staff)		000	2340	116	108	3,972.98
Consultant(Staff)		000	2340	196	108	1,500.00
Consultant(Staff)		000	2340	214	108	229.84
Consultant(Staff)		000	2340	231	108	13,816.06
Consultant(Staff)		000	2340	232	108	3,231.23
Consultant(Staff)		000	2340	251	108	13,326.97
Consultant(Staff)		000	2340	253	108	23,478.55
Consultant(Staff)		000	2340	273	108	535.40
Consultant(Staff)		000	2340	283	108	3.40
Consultant(Staff)		000	2490	110	110	11,381.06
Consultant(Staff)		000	2490	214	110	40.80
Consultant(Staff)		000	2490	231	110	698.32
Consultant(Staff)		000	2490	232	110	163.36
Consultant(Staff)		000	2490	253	110	1,878.96
Consultant(Staff)		000	2490	273	110	25.77
Consultant(Staff)		334	2340	213	108	22,172.40
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		553	2330	192	108	3,080.00
Consultant(Staff)		553	2330	231	108	190.96
Consultant(Staff)		553	2330	232	108	44.66
Consultant(Staff)		553	2330	252	108	243.32
Consultant(Staff)		553	2330	253	108	292.60
Consultant(Staff)		793	2340	133	108	3,000.00
Consultant(Staff)		793	2340	143	108	1,000.00
Consultant(Staff)		793	2340	231	108	186.00
Consultant(Staff)		793	2340	232	108	43.50
Consultant(Staff)		793	2340	241	108	62.00
Consultant(Staff)		793	2340	242	108	14.50
Consultant(Staff)		795	1000	192	108	26,610.00
Consultant(Staff)		795	1000	231	108	1,593.56
Consultant(Staff)		795	1000	232	108	372.75
Consultant(Staff)		795	1000	241	108	56.27
Consultant(Staff)		795	1000	242	108	13.16
Consultant(Staff)		795	1000	252	108	2,030.52
Consultant(Staff)		795	1000	253	108	2,441.76
Consultant(Staff)		795	1000	262	108	71.69
Consultant(Staff)		795	1000	263	108	86.21
Consultant(Staff)		795	2340	170	108	3,000.00
Consultant(Staff)		795	2340	231	108	186.00
Consultant(Staff)		795	2340	232	108	43.50
Consultant(Staff)		795	2340	252	108	237.00
Consultant(Staff)		795	2340	253	108	285.00
					<i>Sub Total:</i>	385,698.62
Director, Coordinator, or Administrator		000	2194	120	322	3,504.00
Director, Coordinator, or Administrator		000	2194	241	322	218.50
Director, Coordinator, or Administrator		000	2194	242	322	51.12
Director, Coordinator, or Administrator		000	2194	263	322	333.36
Director, Coordinator, or Administrator		000	2194	273	322	44.67
Director, Coordinator, or Administrator		000	2194	283	322	7.93
Director, Coordinator, or Administrator		000	2330	273	109	64.12
Director, Coordinator, or Administrator		000	2340	110	101	92,529.36
Director, Coordinator, or Administrator		000	2340	110	107	95,250.87
Director, Coordinator, or Administrator		000	2340	116	101	1,343.85
Director, Coordinator, or Administrator		000	2340	116	107	1,410.53

District:

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Director, Coordinator, or Administrator	000	2340	196	101	1,500.00
Director, Coordinator, or Administrator	000	2340	196	107	750.00
Director, Coordinator, or Administrator	000	2340	214	101	81.60
Director, Coordinator, or Administrator	000	2340	214	107	81.60
Director, Coordinator, or Administrator	000	2340	231	101	5,626.56
Director, Coordinator, or Administrator	000	2340	231	107	5,502.01
Director, Coordinator, or Administrator	000	2340	232	101	1,315.84
Director, Coordinator, or Administrator	000	2340	232	107	1,286.77
Director, Coordinator, or Administrator	000	2340	251	101	5,626.83
Director, Coordinator, or Administrator	000	2340	251	107	5,765.00
Director, Coordinator, or Administrator	000	2340	253	101	9,460.20
Director, Coordinator, or Administrator	000	2340	253	107	9,738.25
Director, Coordinator, or Administrator	000	2340	273	101	245.91
Director, Coordinator, or Administrator	000	2340	273	107	253.02
Director, Coordinator, or Administrator	000	2490	110	109	70,358.51
Director, Coordinator, or Administrator	000	2490	116	109	520.75
Director, Coordinator, or Administrator	000	2490	193	109	4,100.00
Director, Coordinator, or Administrator	000	2490	214	109	81.60
Director, Coordinator, or Administrator	000	2490	231	109	4,391.16
Director, Coordinator, or Administrator	000	2490	232	109	1,026.96
Director, Coordinator, or Administrator	000	2490	241	109	259.67
Director, Coordinator, or Administrator	000	2490	242	109	60.72
Director, Coordinator, or Administrator	000	2490	251	109	4,781.21
Director, Coordinator, or Administrator	000	2490	253	109	7,142.64
Director, Coordinator, or Administrator	000	2490	263	109	409.31
Director, Coordinator, or Administrator	000	2490	273	109	187.34
Director, Coordinator, or Administrator	000	2490	283	109	8.12
Director, Coordinator, or Administrator	000	2511	120	601	26,329.50
Director, Coordinator, or Administrator	000	2511	196	601	150.00
Director, Coordinator, or Administrator	000	2511	224	601	81.60
Director, Coordinator, or Administrator	000	2511	241	601	1,381.40
Director, Coordinator, or Administrator	000	2511	242	601	323.07
Director, Coordinator, or Administrator	000	2511	261	601	1,984.92
Director, Coordinator, or Administrator	000	2511	263	601	2,693.86
Director, Coordinator, or Administrator	000	2511	283	601	70.47
Director, Coordinator, or Administrator	000	2620	110	109	77,175.93
Director, Coordinator, or Administrator	000	2620	114	109	9,991.69
Director, Coordinator, or Administrator	000	2620	116	109	875.21
Director, Coordinator, or Administrator	000	2620	196	109	1,095.00
Director, Coordinator, or Administrator	000	2620	214	109	81.60
Director, Coordinator, or Administrator	000	2620	231	109	5,379.78
Director, Coordinator, or Administrator	000	2620	232	109	1,258.18
Director, Coordinator, or Administrator	000	2620	251	109	4,939.87
Director, Coordinator, or Administrator	000	2620	253	109	7,865.46
Director, Coordinator, or Administrator	000	2620	273	109	241.49
Director, Coordinator, or Administrator	000	2720	120	513	46,253.26
Director, Coordinator, or Administrator	000	2720	224	513	81.60
Director, Coordinator, or Administrator	000	2720	241	513	2,786.16
Director, Coordinator, or Administrator	000	2720	242	513	651.66
Director, Coordinator, or Administrator	000	2720	261	513	3,486.60
Director, Coordinator, or Administrator	000	2720	263	513	4,731.83
Director, Coordinator, or Administrator	000	2720	283	513	121.22
Director, Coordinator, or Administrator	334	2113	213	322	7,390.80
Director, Coordinator, or Administrator	334	2340	213	107	7,390.80
Director, Coordinator, or Administrator	334	2490	213	109	7,390.80
Director, Coordinator, or Administrator	334	2620	213	109	4,311.30
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2720	223	513	7,390.80
Director, Coordinator, or Administrator	511	2194	110	322	11,100.00
Director, Coordinator, or Administrator	511	2194	116	322	181.32
Director, Coordinator, or Administrator	511	2194	231	322	661.17
Director, Coordinator, or Administrator	511	2194	232	322	154.68
Director, Coordinator, or Administrator	511	2194	251	322	655.06
Director, Coordinator, or Administrator	511	2194	252	322	942.94
Director, Coordinator, or Administrator	511	2194	253	322	1,135.28
Director, Coordinator, or Administrator	553	2194	192	322	11,460.00
Director, Coordinator, or Administrator	553	2194	231	322	710.52
Director, Coordinator, or Administrator	553	2194	232	322	166.17
Director, Coordinator, or Administrator	553	2194	252	322	905.34
Director, Coordinator, or Administrator	553	2194	253	322	1,088.70
Director, Coordinator, or Administrator	553	2330	192	109	25,780.00
Director, Coordinator, or Administrator	553	2330	231	109	1,598.36
Director, Coordinator, or Administrator	553	2330	232	109	373.81
Director, Coordinator, or Administrator	553	2330	252	109	2,036.62

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Director, Coordinator, or Administrator	553	2330	253	109	2,449.10
Director, Coordinator, or Administrator	793	2340	133	101	1,000.00
Director, Coordinator, or Administrator	793	2340	133	107	1,000.00
Director, Coordinator, or Administrator	793	2340	231	101	62.00
Director, Coordinator, or Administrator	793	2340	231	107	62.00
Director, Coordinator, or Administrator	793	2340	232	101	14.50
Director, Coordinator, or Administrator	793	2340	232	107	14.50
Director, Coordinator, or Administrator	793	2490	133	109	1,000.00
Director, Coordinator, or Administrator	793	2490	231	109	62.00
Director, Coordinator, or Administrator	793	2490	232	109	14.50
Director, Coordinator, or Administrator	793	2620	133	109	1,000.00
Director, Coordinator, or Administrator	793	2620	231	109	62.00
Director, Coordinator, or Administrator	793	2620	232	109	14.50
Director, Coordinator, or Administrator	795	2340	170	101	1,000.00
Director, Coordinator, or Administrator	795	2340	170	107	1,000.00
Director, Coordinator, or Administrator	795	2340	231	101	62.00
Director, Coordinator, or Administrator	795	2340	231	107	62.00
Director, Coordinator, or Administrator	795	2340	232	101	14.50
Director, Coordinator, or Administrator	795	2340	232	107	14.50
Director, Coordinator, or Administrator	795	2340	252	101	79.00
Director, Coordinator, or Administrator	795	2340	252	107	79.00
Director, Coordinator, or Administrator	795	2340	253	101	95.00
Director, Coordinator, or Administrator	795	2340	253	107	95.00
Director, Coordinator, or Administrator	795	2490	170	109	1,000.00
Director, Coordinator, or Administrator	795	2490	231	109	62.00
Director, Coordinator, or Administrator	795	2490	232	109	14.50
Director, Coordinator, or Administrator	795	2490	252	109	79.00
Director, Coordinator, or Administrator	795	2490	253	109	95.00
Director, Coordinator, or Administrator	795	2511	180	601	1,000.00
Director, Coordinator, or Administrator	795	2511	241	601	62.00
Director, Coordinator, or Administrator	795	2511	242	601	14.50
Director, Coordinator, or Administrator	795	2511	262	601	79.00
Director, Coordinator, or Administrator	795	2511	263	601	95.00
Director, Coordinator, or Administrator	795	2720	180	513	1,000.00
Director, Coordinator, or Administrator	795	2720	241	513	62.00
Director, Coordinator, or Administrator	795	2720	242	513	14.50
Director, Coordinator, or Administrator	795	2720	262	513	79.00
Director, Coordinator, or Administrator	795	2720	263	513	95.00
				<i>Sub Total:</i>	648,574.12
Secretary/Clerk of the Board of Education	000	2312	120	614	12,563.85
Secretary/Clerk of the Board of Education	000	2312	241	614	769.57
Secretary/Clerk of the Board of Education	000	2312	242	614	180.00
Secretary/Clerk of the Board of Education	000	2312	261	614	947.16
Secretary/Clerk of the Board of Education	000	2312	263	614	1,285.55
Secretary/Clerk of the Board of Education	000	2312	283	614	32.01
				<i>Sub Total:</i>	15,778.14
Staff for the Board of Education	000	2313	120	301	17,283.92
Staff for the Board of Education	000	2313	241	301	814.43
Staff for the Board of Education	000	2313	242	301	190.51
Staff for the Board of Education	000	2313	261	301	1,302.96
Staff for the Board of Education	000	2313	263	301	1,768.31
Staff for the Board of Education	000	2313	283	301	44.02
Staff for the Board of Education	000	2318	331	000	11,400.00
Staff for the Board of Education	000	2319	337	000	11,550.00
				<i>Sub Total:</i>	44,354.15
Staff for the Superintendent	000	2321	120	690	25,127.70
Staff for the Superintendent	000	2321	224	690	81.60
Staff for the Superintendent	000	2321	241	690	1,539.24
Staff for the Superintendent	000	2321	242	690	360.00
Staff for the Superintendent	000	2321	261	690	1,894.44
Staff for the Superintendent	000	2321	263	690	2,571.00
Staff for the Superintendent	000	2321	283	690	64.01
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	39,028.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	150,016.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	17,255.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,850.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,494.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,493.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,896.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,440.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	392.50
				<i>Sub Total:</i>	218,843.30

Total Amount: 1,352,277.12