

Summary

ADA:	424.32	Percentage:	4.04%	Amount Exceeded:	0.00
Expenditures:	5,865,772.96	Admin Cost:	237,270.00		

Details

10 CARTER	I043 WILSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,500.00
Consultant(Staff)		000	1000	231	108	150.37
Consultant(Staff)		000	1000	232	108	35.04
Consultant(Staff)		000	1000	253	108	237.84
Consultant(Staff)		000	1000	271	108	.46
Consultant(Staff)		000	1000	273	108	16.32
Consultant(Staff)		335	2330	223	110	7,390.80
Consultant(Staff)		561	2330	120	110	15,955.60
Consultant(Staff)		561	2330	180	110	1,000.00
Consultant(Staff)		561	2330	241	110	944.92
Consultant(Staff)		561	2330	242	110	220.91
					<i>Sub Total:</i>	28,452.26
Director, Coordinator, or Administrator		000	2511	120	601	33,586.00
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,114.94
Director, Coordinator, or Administrator		000	2511	242	601	494.38
Director, Coordinator, or Administrator		000	2511	263	601	3,380.81
Director, Coordinator, or Administrator		000	2511	281	601	6.53
Director, Coordinator, or Administrator		000	2511	283	601	232.07
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	49,205.53
Secretary/Clerk of the Board of Education		000	2312	193	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.76
Secretary/Clerk of the Board of Education		000	2312	242	614	8.40
Secretary/Clerk of the Board of Education		000	2312	263	614	57.12
Secretary/Clerk of the Board of Education		000	2312	281	614	.11
Secretary/Clerk of the Board of Education		000	2312	283	614	3.91
					<i>Sub Total:</i>	705.30
Staff for the Board of Education		000	2313	120	601	15,571.00
Staff for the Board of Education		000	2313	196	601	822.50
Staff for the Board of Education		000	2313	241	601	990.73
Staff for the Board of Education		000	2313	242	601	231.60
Staff for the Board of Education		000	2313	263	601	1,479.13
Staff for the Board of Education		000	2313	281	601	2.86
Staff for the Board of Education		000	2313	283	601	101.54
Staff for the Board of Education		000	2318	331	000	8,200.00
Staff for the Board of Education		335	2313	223	601	7,390.80
					<i>Sub Total:</i>	34,790.16
Staff for the Superintendent		000	2321	193	690	4,200.00
Staff for the Superintendent		000	2321	241	690	249.36
Staff for the Superintendent		000	2321	242	690	58.32
Staff for the Superintendent		000	2321	263	690	398.88
Staff for the Superintendent		000	2321	281	690	.77
Staff for the Superintendent		000	2321	283	690	27.39
					<i>Sub Total:</i>	4,934.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,826.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	5,150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	455.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,994.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,401.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,338.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,159.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	16.71

County:

Oklahoma State Department of Education

3/28/2023 12:41:31 PM

District:

2022-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	593.90
				<i>Sub Total:</i>	<i>119,181.98</i>
				Total Amount:	237,269.95
