

Summary

ADA:	1,267.28	Percentage:	2.57%	Amount Exceeded:	0.00
Expenditures:	14,363,521.52	Admin Cost:	370,113.00		

Details

10 CARTER	I077 DICKSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,500.00
Consultant(Staff)		000	1000	231	108	425.04
Consultant(Staff)		000	1000	232	108	99.36
Consultant(Staff)		000	1000	251	108	565.08
Consultant(Staff)		000	1000	253	108	766.92
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	231	110	194.70
Consultant(Staff)		000	2199	232	110	45.54
Consultant(Staff)		000	2199	251	110	226.27
Consultant(Staff)		000	2199	253	110	307.12
Consultant(Staff)		561	1000	110	108	21,581.50
Consultant(Staff)		561	1000	192	108	5,126.90
Consultant(Staff)		561	1000	231	108	1,736.10
Consultant(Staff)		561	1000	232	108	406.08
Consultant(Staff)		561	1000	252	108	2,430.15
Consultant(Staff)		561	1000	253	108	2,932.74
Consultant(Staff)		563	1000	110	108	4,053.00
Consultant(Staff)		592	1000	192	108	1,500.00
Consultant(Staff)		592	1000	231	108	84.50
Consultant(Staff)		592	1000	232	108	19.75
Consultant(Staff)		592	1000	251	108	112.92
Consultant(Staff)		592	1000	252	108	127.44
Consultant(Staff)		592	1000	253	108	143.02
Consultant(Staff)		621	2330	192	108	12,969.40
Consultant(Staff)		621	2330	231	108	729.30
Consultant(Staff)		621	2330	232	108	170.66
Consultant(Staff)		621	2330	251	108	602.07
Consultant(Staff)		621	2330	252	108	1,072.19
Consultant(Staff)		621	2330	253	108	1,254.86
Consultant(Staff)		793	2213	170	108	567.19
Consultant(Staff)		793	2213	231	108	35.17
Consultant(Staff)		793	2213	232	108	8.22
Consultant(Staff)		793	2213	251	108	42.69
Consultant(Staff)		793	2213	252	108	48.18
Consultant(Staff)		793	2213	253	108	57.94
Consultant(Staff)		795	2213	110	108	41,250.00
Consultant(Staff)		795	2213	116	108	641.85
Consultant(Staff)		795	2213	231	108	2,474.12
Consultant(Staff)		795	2213	232	108	578.66
Consultant(Staff)		795	2213	251	108	2,466.42
Consultant(Staff)		795	2213	252	108	2,867.14
Consultant(Staff)		795	2213	253	108	4,218.39
					<i>Sub Total:</i>	125,438.58
Director, Coordinator, or Administrator		000	2511	120	601	24,800.00
Director, Coordinator, or Administrator		000	2511	124	601	400.00
Director, Coordinator, or Administrator		000	2511	180	601	1,750.00
Director, Coordinator, or Administrator		000	2511	224	601	100.80
Director, Coordinator, or Administrator		000	2511	241	601	2,678.47
Director, Coordinator, or Administrator		000	2511	242	601	626.42
Director, Coordinator, or Administrator		000	2511	261	601	3,088.44
Director, Coordinator, or Administrator		000	2511	263	601	4,191.38
Director, Coordinator, or Administrator		763	3120	120	612	9,878.85
Director, Coordinator, or Administrator		764	3120	120	612	4,521.15
Director, Coordinator, or Administrator		793	2511	180	601	541.42
Director, Coordinator, or Administrator		793	2511	241	601	33.57
Director, Coordinator, or Administrator		793	2511	242	601	7.85
Director, Coordinator, or Administrator		793	2511	261	601	40.75
Director, Coordinator, or Administrator		793	2511	262	601	45.99
Director, Coordinator, or Administrator		793	2511	263	601	55.31
					<i>Sub Total:</i>	52,760.40
Secretary/Clerk of the Board of Education		000	2312	120	614	6,000.00

Secretary/Clerk of the Board of Education	000	2312	241	614	389.62
Secretary/Clerk of the Board of Education	000	2312	242	614	91.11
Secretary/Clerk of the Board of Education	000	2312	261	614	452.53
Secretary/Clerk of the Board of Education	000	2312	263	614	614.17
				<i>Sub Total:</i>	<i>7,547.43</i>
Staff for the Board of Education	000	2313	120	601	7,500.00
Staff for the Board of Education	000	2313	241	601	465.13
Staff for the Board of Education	000	2313	242	601	108.72
Staff for the Board of Education	000	2313	261	601	565.44
Staff for the Board of Education	000	2313	263	601	767.40
Staff for the Board of Education	000	2318	331	000	8,300.00
				<i>Sub Total:</i>	<i>17,706.69</i>
Staff for the Superintendent	000	2321	120	690	10,000.00
Staff for the Superintendent	000	2321	241	690	620.28
Staff for the Superintendent	000	2321	242	690	145.08
Staff for the Superintendent	000	2321	261	690	753.96
Staff for the Superintendent	000	2321	263	690	1,023.13
				<i>Sub Total:</i>	<i>12,542.45</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	112,220.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,837.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,317.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	100.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,970.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,630.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,774.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,465.30
				<i>Sub Total:</i>	<i>154,117.08</i>
				Total	370,112.63
				Amount:	