

**Summary**

<b>ADA:</b>	<b>102.61</b>	<b>Percentage:</b>	<b>5.63%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,928,832.35</b>	<b>Admin Cost:</b>	<b>108,659.00</b>		

**Details**

11 CHEROKEE	C010 LOWREY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	500.00
Consultant(Staff)		000	2212	232	108	7.31
Consultant(Staff)		000	2212	251	108	18.12
Consultant(Staff)		000	2212	253	108	49.20
					<i>Sub Total:</i>	<b>574.63</b>
Director, Coordinator, or Administrator		000	2511	120	601	4,130.00
Director, Coordinator, or Administrator		000	2511	242	601	57.48
Director, Coordinator, or Administrator		000	2511	261	601	149.76
Director, Coordinator, or Administrator		000	2511	263	601	406.56
					<i>Sub Total:</i>	<b>4,743.80</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	427.50
Secretary/Clerk of the Board of Education		000	2312	242	614	5.95
Secretary/Clerk of the Board of Education		000	2312	261	614	15.51
Secretary/Clerk of the Board of Education		000	2312	263	614	42.09
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	<b>1,106.95</b>
Staff for the Board of Education		000	2313	310	000	1,350.00
Staff for the Board of Education		000	2313	331	000	15,750.00
Staff for the Board of Education		000	2318	331	000	3,999.00
					<i>Sub Total:</i>	<b>21,099.00</b>
Staff for the Superintendent		000	2321	120	690	4,702.50
Staff for the Superintendent		000	2321	242	690	65.45
Staff for the Superintendent		000	2321	261	690	170.61
Staff for the Superintendent		000	2321	263	690	462.99
Staff for the Superintendent		335	2321	223	690	6,774.90
					<i>Sub Total:</i>	<b>12,176.45</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	731.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,326.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,662.68
					<i>Sub Total:</i>	<b>68,957.79</b>
<b>Total</b>						<b>108,658.62</b>
<b>Amount:</b>						