

Summary

ADA:	382.02	Percentage:	6.79%	Amount Exceeded:	0.00
Expenditures:	4,706,082.37	Admin Cost:	319,605.00		

Details

11 CHEROKEE	C021 WOODALL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,015.00
Consultant(Staff)		000	1000	232	108	43.99
Consultant(Staff)		000	1000	251	108	230.83
Consultant(Staff)		000	1000	252	108	422.08
Consultant(Staff)		000	1000	253	108	313.16
Consultant(Staff)		000	2199	242	110	14.82
Consultant(Staff)		000	2199	261	110	75.90
Consultant(Staff)		000	2199	262	110	84.97
Consultant(Staff)		000	2199	263	110	103.01
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	232	108	28.92
Consultant(Staff)		000	2240	251	108	153.69
Consultant(Staff)		000	2240	253	108	208.59
Consultant(Staff)		000	2330	232	108	.97
Consultant(Staff)		000	2330	251	108	6.30
Consultant(Staff)		000	2330	252	108	70.80
Consultant(Staff)		000	2330	252	110	170.16
Consultant(Staff)		000	2330	253	108	8.55
Consultant(Staff)		000	2490	110	110	44,918.64
Consultant(Staff)		000	2490	115	110	600.00
Consultant(Staff)		000	2490	116	110	959.05
Consultant(Staff)		000	2490	213	110	1,366.92
Consultant(Staff)		000	2490	215	110	222.36
Consultant(Staff)		000	2490	232	110	659.26
Consultant(Staff)		000	2490	251	110	2,541.86
Consultant(Staff)		000	2490	253	110	4,751.09
Consultant(Staff)		000	2620	192	110	1,707.94
Consultant(Staff)		000	2620	232	110	24.74
Consultant(Staff)		000	2620	251	110	131.36
Consultant(Staff)		000	2620	253	110	178.28
Consultant(Staff)		315	1000	192	108	1,000.00
Consultant(Staff)		315	1000	232	108	14.52
Consultant(Staff)		315	1000	251	108	75.49
Consultant(Staff)		315	1000	253	108	102.49
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		563	2199	193	110	1,000.00
Consultant(Staff)		591	2330	192	110	2,000.00
Consultant(Staff)		591	2330	232	110	28.92
Consultant(Staff)		591	2330	251	110	153.71
Consultant(Staff)		591	2330	253	110	208.60
Consultant(Staff)		621	2330	192	108	1,000.00
Consultant(Staff)		621	2330	232	108	10.82
Consultant(Staff)		621	2330	251	108	69.30
Consultant(Staff)		621	2330	252	108	14.16
Consultant(Staff)		621	2330	253	108	94.05
Consultant(Staff)		795	1000	192	108	5,419.60
Consultant(Staff)		795	1000	232	108	78.72
Consultant(Staff)		795	1000	251	108	409.26
Consultant(Staff)		795	1000	252	108	38.37
Consultant(Staff)		795	1000	253	108	555.41
Consultant(Staff)		800	2199	170	110	750.00
<i>Sub Total:</i>						85,427.46
Director, Coordinator, or Administrator		000	2511	120	601	26,600.00
Director, Coordinator, or Administrator		000	2511	125	601	600.00
Director, Coordinator, or Administrator		000	2511	225	601	222.36
Director, Coordinator, or Administrator		000	2511	242	601	401.46
Director, Coordinator, or Administrator		000	2511	261	601	2,058.60
Director, Coordinator, or Administrator		000	2511	263	601	2,793.96
Director, Coordinator, or Administrator		000	2573	242	601	14.50
Director, Coordinator, or Administrator		000	2573	261	601	75.27
Director, Coordinator, or Administrator		000	2573	262	601	148.66
Director, Coordinator, or Administrator		000	2573	263	601	178.76

Director, Coordinator, or Administrator	332	2511	125	601	1,138.14
Director, Coordinator, or Administrator	335	2511	223	601	3,695.40
Director, Coordinator, or Administrator	763	3120	120	109	10,000.00
Director, Coordinator, or Administrator	763	3120	120	513	1,400.00
Director, Coordinator, or Administrator	763	3120	242	109	146.50
Director, Coordinator, or Administrator	763	3120	242	513	20.52
Director, Coordinator, or Administrator	763	3120	261	109	757.31
Director, Coordinator, or Administrator	763	3120	261	513	106.02
Director, Coordinator, or Administrator	763	3120	262	109	849.79
Director, Coordinator, or Administrator	763	3120	262	513	118.98
Director, Coordinator, or Administrator	763	3120	263	109	1,027.74
Director, Coordinator, or Administrator	763	3120	263	513	143.88
Director, Coordinator, or Administrator	793	2573	180	601	750.00
Director, Coordinator, or Administrator	793	2573	242	601	10.88
Director, Coordinator, or Administrator	793	2573	261	601	56.45
Director, Coordinator, or Administrator	795	2573	180	601	1,000.00
				<i>Sub Total:</i>	54,315.18
Secretary/Clerk of the Board of Education	000	2312	193	614	1,300.00
Secretary/Clerk of the Board of Education	000	2312	242	614	19.20
Secretary/Clerk of the Board of Education	000	2312	261	614	98.40
Secretary/Clerk of the Board of Education	000	2312	263	614	133.56
				<i>Sub Total:</i>	1,551.16
Staff for the Board of Education	000	2313	310	000	1,575.00
Staff for the Board of Education	000	2313	331	000	18,225.00
Staff for the Board of Education	000	2318	331	000	6,735.00
				<i>Sub Total:</i>	26,535.00
Staff for the Superintendent	000	2321	120	690	9,220.00
Staff for the Superintendent	000	2321	242	690	136.14
Staff for the Superintendent	000	2321	261	690	697.80
Staff for the Superintendent	000	2321	263	690	947.04
				<i>Sub Total:</i>	11,000.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,698.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,441.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	363.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,965.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	216	115	578.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,498.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,917.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,302.60
				<i>Sub Total:</i>	140,775.57
				Total Amount:	319,605.35