

Summary

ADA:	453.19	Percentage:	6.99%	Amount Exceeded:	0.00
Expenditures:	7,674,742.27	Admin Cost:	536,618.00		

Details

11 CHEROKEE	C034 GRAND VIEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	1,010.00
Consultant(Staff)		000	1000	231	108	62.62
Consultant(Staff)		000	1000	232	108	14.65
Consultant(Staff)		000	1000	253	108	166.65
Consultant(Staff)		000	2132	192	110	4,000.00
Consultant(Staff)		000	2132	231	110	255.89
Consultant(Staff)		000	2132	232	110	59.81
Consultant(Staff)		000	2132	251	110	301.06
Consultant(Staff)		000	2132	253	110	408.55
Consultant(Staff)		000	2194	110	110	3,661.74
Consultant(Staff)		000	2194	231	110	191.85
Consultant(Staff)		000	2194	232	110	44.87
Consultant(Staff)		000	2194	253	110	604.18
Consultant(Staff)		000	2212	110	108	1,220.00
Consultant(Staff)		000	2212	115	108	500.00
Consultant(Staff)		000	2212	170	108	796.56
Consultant(Staff)		000	2212	231	108	153.91
Consultant(Staff)		000	2212	232	108	36.02
Consultant(Staff)		000	2212	253	108	415.21
Consultant(Staff)		000	2330	110	110	555.56
Consultant(Staff)		000	2330	116	110	7.64
Consultant(Staff)		000	2330	231	110	34.72
Consultant(Staff)		000	2330	232	110	8.12
Consultant(Staff)		000	2330	251	110	34.18
Consultant(Staff)		000	2330	252	110	23.60
Consultant(Staff)		000	2330	253	110	56.76
Consultant(Staff)		000	3120	110	110	291.20
Consultant(Staff)		000	3120	115	110	2,543.00
Consultant(Staff)		000	3120	170	110	500.00
Consultant(Staff)		000	3120	231	110	207.84
Consultant(Staff)		000	3120	232	110	48.66
Consultant(Staff)		000	3120	251	110	250.94
Consultant(Staff)		000	3120	253	110	340.61
Consultant(Staff)		331	2212	115	108	69.71
Consultant(Staff)		334	1000	213	108	7,390.80
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		334	3120	213	110	7,390.80
Consultant(Staff)		563	2212	110	108	916.67
Consultant(Staff)		563	2212	231	108	55.77
Consultant(Staff)		563	2212	232	108	12.99
Consultant(Staff)		563	2212	252	108	72.39
Consultant(Staff)		563	2212	253	108	151.26
Consultant(Staff)		764	3120	110	110	48,851.34
Consultant(Staff)		764	3120	116	110	1,005.57
Consultant(Staff)		764	3120	231	110	3,050.85
Consultant(Staff)		764	3120	232	110	713.50
Consultant(Staff)		764	3120	251	110	2,671.41
Consultant(Staff)		764	3120	253	110	4,990.21
Consultant(Staff)		770	1000	110	108	28,000.00
Consultant(Staff)		770	1000	231	108	1,610.90
Consultant(Staff)		770	1000	232	108	376.74
Consultant(Staff)		770	1000	252	108	2,211.97
Consultant(Staff)		770	1000	253	108	4,620.01
Consultant(Staff)		770	2212	110	108	56,302.33
Consultant(Staff)		770	2212	116	108	48.77
Consultant(Staff)		770	2212	231	108	3,428.26
Consultant(Staff)		770	2212	232	108	801.78
Consultant(Staff)		770	2212	251	108	139.40
Consultant(Staff)		770	2212	252	108	4,462.75
Consultant(Staff)		770	2212	253	108	9,132.82
Consultant(Staff)		770	2330	110	110	40,000.00
Consultant(Staff)		770	2330	116	110	470.02
Consultant(Staff)		770	2330	231	110	2,493.86

Consultant(Staff)	770	2330	232	110	583.38
Consultant(Staff)	770	2330	251	110	2,540.58
Consultant(Staff)	770	2330	252	110	3,397.82
Consultant(Staff)	770	2330	253	110	4,086.13
Consultant(Staff)	793	1000	170	108	500.00
Consultant(Staff)	793	1000	231	108	31.00
Consultant(Staff)	793	1000	232	108	7.25
Consultant(Staff)	793	1000	252	108	39.50
Consultant(Staff)	793	1000	253	108	82.50
Consultant(Staff)	793	2212	170	108	750.00
Consultant(Staff)	793	2212	231	108	46.50
Consultant(Staff)	793	2212	232	108	10.88
Consultant(Staff)	793	2212	252	108	59.25
Consultant(Staff)	793	2212	253	108	123.75
Consultant(Staff)	793	3120	170	110	750.00
Consultant(Staff)	793	3120	231	110	46.50
Consultant(Staff)	793	3120	232	110	10.88
Consultant(Staff)	793	3120	251	110	56.45
Consultant(Staff)	793	3120	253	110	76.61
				<i>Sub Total:</i>	270,839.06
Director, Coordinator, or Administrator	000	2194	125	322	500.00
Director, Coordinator, or Administrator	000	2194	180	322	582.50
Director, Coordinator, or Administrator	000	2194	241	322	63.35
Director, Coordinator, or Administrator	000	2194	242	322	14.81
Director, Coordinator, or Administrator	000	2194	261	322	81.51
Director, Coordinator, or Administrator	000	2194	263	322	110.61
Director, Coordinator, or Administrator	000	2511	120	601	26,875.00
Director, Coordinator, or Administrator	000	2511	180	601	500.00
Director, Coordinator, or Administrator	000	2511	193	601	12,000.00
Director, Coordinator, or Administrator	000	2511	241	601	2,486.48
Director, Coordinator, or Administrator	000	2511	242	601	581.58
Director, Coordinator, or Administrator	000	2511	261	601	2,963.65
Director, Coordinator, or Administrator	000	2511	263	601	4,022.09
Director, Coordinator, or Administrator	332	2511	125	601	1,896.90
Director, Coordinator, or Administrator	335	2194	223	322	7,390.80
Director, Coordinator, or Administrator	552	2670	110	109	3,743.93
Director, Coordinator, or Administrator	552	2670	116	109	76.60
Director, Coordinator, or Administrator	552	2670	231	109	233.78
Director, Coordinator, or Administrator	552	2670	232	109	54.60
Director, Coordinator, or Administrator	552	2670	251	109	205.20
Director, Coordinator, or Administrator	552	2670	252	109	318.00
Director, Coordinator, or Administrator	552	2670	253	109	382.49
Director, Coordinator, or Administrator	770	2194	110	322	10,985.16
Director, Coordinator, or Administrator	770	2194	120	322	29,500.00
Director, Coordinator, or Administrator	770	2194	231	322	573.93
Director, Coordinator, or Administrator	770	2194	232	322	134.23
Director, Coordinator, or Administrator	770	2194	241	322	1,607.89
Director, Coordinator, or Administrator	770	2194	242	322	376.08
Director, Coordinator, or Administrator	770	2194	252	322	867.86
Director, Coordinator, or Administrator	770	2194	253	322	1,812.55
Director, Coordinator, or Administrator	770	2194	261	322	2,220.36
Director, Coordinator, or Administrator	770	2194	262	322	2,505.95
Director, Coordinator, or Administrator	770	2194	263	322	3,013.43
				<i>Sub Total:</i>	118,681.32
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	127.32
Secretary/Clerk of the Board of Education	000	2312	242	614	29.78
Secretary/Clerk of the Board of Education	000	2312	261	614	150.51
Secretary/Clerk of the Board of Education	000	2312	263	614	204.35
				<i>Sub Total:</i>	2,511.96
Staff for the Board of Education	000	2313	310	000	10,200.00
Staff for the Board of Education	000	2318	331	000	5,336.00
Staff for the Board of Education	000	2319	331	000	900.00
				<i>Sub Total:</i>	16,436.00
Staff for the Superintendent	000	2321	120	690	2,000.00
Staff for the Superintendent	000	2321	241	690	127.32
Staff for the Superintendent	000	2321	242	690	29.78
Staff for the Superintendent	000	2321	261	690	150.51

Staff for the Superintendent	000	2321	263	690	204.35
				<i>Sub Total:</i>	2,511.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	90,638.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	818.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,688.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	2,876.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	216	115	1,082.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,478.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,281.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,767.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,004.98
				<i>Sub Total:</i>	125,637.73
				Total Amount:	536,618.03