

Summary

ADA:	72.05	Percentage:	7.88%	Amount Exceeded:	0.00
Expenditures:	1,411,137.15	Admin Cost:	111,252.00		

Details

13 CIMARRON	I010 FELT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	19,475.00
Director, Coordinator, or Administrator		000	2511	241	601	1,161.32
Director, Coordinator, or Administrator		000	2511	242	601	271.62
Director, Coordinator, or Administrator		000	2511	263	601	1,850.06
Director, Coordinator, or Administrator		000	2511	283	601	41.07
					<i>Sub Total:</i>	22,799.07
Secretary/Clerk of the Board of Education		000	2312	120	614	541.66
Secretary/Clerk of the Board of Education		000	2312	241	614	32.28
Secretary/Clerk of the Board of Education		000	2312	242	614	7.55
Secretary/Clerk of the Board of Education		000	2312	263	614	51.47
Secretary/Clerk of the Board of Education		000	2312	283	614	1.14
					<i>Sub Total:</i>	634.10
Staff for the Board of Education		000	2313	310	000	4,200.00
Staff for the Board of Education		000	2318	331	000	6,800.00
Staff for the Board of Education		000	2319	310	000	1,860.00
					<i>Sub Total:</i>	12,860.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,368.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,228.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,567.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	834.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,938.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	20.52
					<i>Sub Total:</i>	74,958.92
					Total	111,252.09
					Amount:	