

2022-- OCAS -- Administrative Cost Details

Summary

ADA:	560.82	Percentage:	5.20%	Amount Exceeded:	0.00
Expenditures:	7,067,362.48	Admin Cost:	367,736.00		

Details

19 CREEK	I005 MOUNDS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	5,500.00
Consultant(Staff)		000	1000	231	108	283.99
Consultant(Staff)		000	1000	232	108	66.43
Consultant(Staff)		000	1000	253	108	474.98
Consultant(Staff)		000	1000	273	108	11.95
Consultant(Staff)		000	2199	192	108	3,000.00
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	108	187.78
Consultant(Staff)		000	2199	231	110	152.33
Consultant(Staff)		000	2199	232	108	43.95
Consultant(Staff)		000	2199	232	110	35.58
Consultant(Staff)		000	2199	251	108	225.85
Consultant(Staff)		000	2199	253	108	306.49
Consultant(Staff)		000	2199	253	110	237.49
Consultant(Staff)		000	2199	273	108	7.17
Consultant(Staff)		000	2199	273	110	5.97
Consultant(Staff)		000	2212	192	108	11,200.00
Consultant(Staff)		000	2212	231	108	712.42
Consultant(Staff)		000	2212	232	108	166.60
Consultant(Staff)		000	2212	251	108	843.00
Consultant(Staff)		000	2212	253	108	1,144.04
Consultant(Staff)		000	2212	273	108	26.76
Consultant(Staff)		000	2330	192	108	2,916.62
Consultant(Staff)		000	2330	231	108	179.66
Consultant(Staff)		000	2330	232	108	42.06
Consultant(Staff)		000	2330	251	108	219.52
Consultant(Staff)		000	2330	253	108	297.90
Consultant(Staff)		000	2330	273	108	6.96
Consultant(Staff)		000	2490	120	110	2,450.00
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	162.91
Consultant(Staff)		000	2490	232	110	38.08
Consultant(Staff)		000	2490	241	110	128.51
Consultant(Staff)		000	2490	242	110	30.00
Consultant(Staff)		000	2490	253	110	285.00
Consultant(Staff)		000	2490	263	110	232.79
Consultant(Staff)		000	2490	273	110	7.17
Consultant(Staff)		000	2490	283	110	5.86
Consultant(Staff)		388	1000	110	108	2,500.00
Consultant(Staff)		388	1000	116	108	59.28
Consultant(Staff)		388	1000	231	108	187.79
Consultant(Staff)		388	1000	232	108	43.96
Consultant(Staff)		388	1000	251	108	166.56
Consultant(Staff)		388	1000	253	108	306.48
Consultant(Staff)		563	2212	192	108	1,200.00
Consultant(Staff)		563	2212	231	108	76.32
Consultant(Staff)		563	2212	232	108	17.88
Consultant(Staff)		563	2212	252	108	94.80
Consultant(Staff)		563	2212	253	108	114.00
					<i>Sub Total:</i>	41,902.89
Director, Coordinator, or Administrator		000	2511	120	601	91,294.38
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	5,850.10
Director, Coordinator, or Administrator		000	2511	242	601	1,368.16
Director, Coordinator, or Administrator		000	2511	263	601	6,813.36
Director, Coordinator, or Administrator		000	2511	283	601	221.75
Director, Coordinator, or Administrator		000	2720	120	109	2,000.00
Director, Coordinator, or Administrator		000	2720	241	109	126.43
Director, Coordinator, or Administrator		000	2720	242	109	29.58
Director, Coordinator, or Administrator		000	2720	263	109	189.98
Director, Coordinator, or Administrator		000	2720	283	109	4.78
Director, Coordinator, or Administrator		000	3120	120	109	166.67

Director, Coordinator, or Administrator	000	3120	193	109	1,833.33
Director, Coordinator, or Administrator	000	3120	241	109	137.31
Director, Coordinator, or Administrator	000	3120	242	109	32.14
Director, Coordinator, or Administrator	000	3120	263	109	189.96
Director, Coordinator, or Administrator	000	3120	283	109	4.78
Director, Coordinator, or Administrator	335	2511	223	601	8,006.70
Director, Coordinator, or Administrator	769	3120	139	109	5,162.50
Director, Coordinator, or Administrator	769	3120	231	109	312.55
Director, Coordinator, or Administrator	769	3120	232	109	73.11
Director, Coordinator, or Administrator	769	3120	253	109	490.41
				<i>Sub Total:</i>	125,807.98
Secretary/Clerk of the Board of Education	000	2312	193	614	2,450.00
Secretary/Clerk of the Board of Education	000	2312	241	614	147.92
Secretary/Clerk of the Board of Education	000	2312	242	614	34.57
Secretary/Clerk of the Board of Education	000	2312	263	614	232.79
Secretary/Clerk of the Board of Education	000	2312	283	614	5.86
				<i>Sub Total:</i>	2,871.14
Staff for the Board of Education	000	2313	310	000	15,000.00
Staff for the Board of Education	000	2318	331	000	6,600.00
				<i>Sub Total:</i>	21,600.00
Staff for the Superintendent	000	2321	141	690	1,057.50
Staff for the Superintendent	000	2321	142	690	11,232.40
Staff for the Superintendent	000	2321	180	690	500.00
Staff for the Superintendent	000	2321	193	690	421.43
Staff for the Superintendent	000	2321	241	690	819.11
Staff for the Superintendent	000	2321	242	690	191.55
Staff for the Superintendent	000	2321	283	690	31.57
				<i>Sub Total:</i>	14,253.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,009.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	13,607.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	16,268.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,038.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,646.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,328.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,216.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	273.69
				<i>Sub Total:</i>	161,300.13
				Total Amount:	367,735.70