

### Summary

<b>ADA:</b>	<b>342.05</b>	<b>Percentage:</b>	<b>5.41%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,977,964.93</b>	<b>Admin Cost:</b>	<b>269,597.00</b>		

### Details

19 CREEK	I021 DEPEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	5,000.04
Consultant(Staff)		000	1000	149	108	6,250.48
Consultant(Staff)		000	1000	231	108	458.94
Consultant(Staff)		000	1000	241	108	382.50
Consultant(Staff)		000	1000	253	108	648.96
Consultant(Staff)		000	1000	263	108	475.02
Consultant(Staff)		000	1000	283	108	108.42
Consultant(Staff)		793	1000	149	108	14,999.94
Consultant(Staff)		793	1000	241	108	1,147.50
Consultant(Staff)		793	1000	262	108	1,184.94
Consultant(Staff)		793	1000	263	108	1,425.06
<i>Sub Total:</i>						<b>32,081.80</b>
Director, Coordinator, or Administrator		000	2511	120	601	10,778.28
Director, Coordinator, or Administrator		000	2511	193	601	2,500.00
Director, Coordinator, or Administrator		000	2511	223	601	667.42
Director, Coordinator, or Administrator		000	2511	241	601	1,013.73
Director, Coordinator, or Administrator		000	2511	263	601	1,324.86
Director, Coordinator, or Administrator		000	2511	283	601	67.75
Director, Coordinator, or Administrator		000	2573	180	601	1,200.00
Director, Coordinator, or Administrator		000	2573	241	601	91.80
Director, Coordinator, or Administrator		000	2573	263	601	114.00
Director, Coordinator, or Administrator		000	2573	283	601	9.21
Director, Coordinator, or Administrator		332	2511	125	601	5.40
Director, Coordinator, or Administrator		335	2511	223	601	7,385.40
Director, Coordinator, or Administrator		511	2199	192	322	749.50
Director, Coordinator, or Administrator		511	2199	231	322	76.50
Director, Coordinator, or Administrator		511	2199	252	322	79.00
Director, Coordinator, or Administrator		511	2199	253	322	95.00
Director, Coordinator, or Administrator		793	2573	180	601	600.00
Director, Coordinator, or Administrator		793	2573	241	601	45.90
Director, Coordinator, or Administrator		793	2573	262	601	47.40
Director, Coordinator, or Administrator		793	2573	263	601	99.00
<i>Sub Total:</i>						<b>26,950.15</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	600.00
Secretary/Clerk of the Board of Education		000	2312	241	615	45.90
Secretary/Clerk of the Board of Education		000	2312	263	615	57.00
Secretary/Clerk of the Board of Education		000	2312	283	615	3.07
<i>Sub Total:</i>						<b>705.97</b>
Staff for the Board of Education		000	2313	120	601	8,900.04
Staff for the Board of Education		000	2313	125	601	120.00
Staff for the Board of Education		000	2313	149	601	500.00
Staff for the Board of Education		000	2313	223	601	672.00
Staff for the Board of Education		000	2313	241	601	671.49
Staff for the Board of Education		000	2313	263	601	1,681.74
Staff for the Board of Education		000	2313	283	601	48.58
Staff for the Board of Education		000	2318	331	000	3,600.00
Staff for the Board of Education		000	2319	310	000	4,845.00
Staff for the Board of Education		000	2319	337	000	4,300.00
Staff for the Board of Education		335	2313	223	601	7,390.80
<i>Sub Total:</i>						<b>32,729.65</b>
Staff for the Superintendent		000	2321	120	690	26,945.76
Staff for the Superintendent		000	2321	241	690	2,061.36
Staff for the Superintendent		000	2321	263	690	2,559.84
Staff for the Superintendent		000	2321	283	690	137.45
<i>Sub Total:</i>						<b>31,704.41</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,382.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,824.00

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,770.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,317.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,102.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,847.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	555.29
				<i>Sub Total:</i>	<b>145,425.36</b>
				<b>Total</b>	<b>269,597.34</b>
				<b>Amount:</b>	

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