

Summary

ADA:	1,930.50	Percentage:	4.01%	Amount Exceeded:	0.00
Expenditures:	27,096,627.13	Admin Cost:	1,086,963.00		

Details

20 CUSTER	1099 CLINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,250.00
Consultant(Staff)		000	1000	231	108	172.12
Consultant(Staff)		000	1000	253	108	213.75
Consultant(Staff)		000	1000	273	108	.50
Consultant(Staff)		000	2212	110	108	85,041.00
Consultant(Staff)		000	2212	231	108	6,367.24
Consultant(Staff)		000	2212	253	108	8,078.88
Consultant(Staff)		000	2212	273	108	18.58
Consultant(Staff)		000	2212	283	108	1.02
Consultant(Staff)		000	2330	170	325	5,600.00
Consultant(Staff)		000	2330	231	325	428.40
Consultant(Staff)		000	2330	253	325	532.00
Consultant(Staff)		000	2340	273	108	3.28
Consultant(Staff)		000	2490	110	110	99,778.08
Consultant(Staff)		000	2490	192	110	26,499.96
Consultant(Staff)		000	2490	231	110	8,148.42
Consultant(Staff)		000	2490	253	110	11,996.40
Consultant(Staff)		000	2490	273	110	27.56
Consultant(Staff)		000	2720	110	110	65,336.04
Consultant(Staff)		000	2720	231	110	4,267.62
Consultant(Staff)		000	2720	253	110	6,206.88
Consultant(Staff)		000	2720	273	110	14.26
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		334	2490	213	110	14,781.60
Consultant(Staff)		334	2720	213	110	7,390.80
Consultant(Staff)		388	2340	110	108	15,000.00
Consultant(Staff)		388	2340	231	108	856.88
Consultant(Staff)		388	2340	253	108	2,475.00
Consultant(Staff)		558	2212	120	108	5,385.00
Consultant(Staff)		558	2212	149	108	4,020.00
Consultant(Staff)		558	2212	241	108	719.48
Consultant(Staff)		793	1000	273	108	1.49
Consultant(Staff)		793	2212	273	108	56.15
Consultant(Staff)		793	2340	273	108	9.92
Consultant(Staff)		793	2490	273	110	83.31
Consultant(Staff)		793	2720	273	110	43.14
					<i>Sub Total:</i>	396,586.36
Director, Coordinator, or Administrator		000	2511	120	601	56,824.45
Director, Coordinator, or Administrator		000	2511	241	601	3,858.00
Director, Coordinator, or Administrator		000	2511	263	601	5,398.29
Director, Coordinator, or Administrator		000	2511	283	601	6.21
Director, Coordinator, or Administrator		000	2580	110	109	44,988.00
Director, Coordinator, or Administrator		000	2580	192	109	30,000.00
Director, Coordinator, or Administrator		000	2580	231	109	5,694.36
Director, Coordinator, or Administrator		000	2580	253	109	7,123.92
Director, Coordinator, or Administrator		000	3190	120	601	28,086.68
Director, Coordinator, or Administrator		000	3190	241	601	2,108.94
Director, Coordinator, or Administrator		000	3190	262	601	1,117.62
Director, Coordinator, or Administrator		000	3190	263	601	2,668.25
Director, Coordinator, or Administrator		334	2580	213	109	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	14,781.60
					<i>Sub Total:</i>	210,047.12
Secretary/Clerk of the Board of Education		000	2312	120	614	10,599.96
Secretary/Clerk of the Board of Education		000	2312	241	614	810.96
Secretary/Clerk of the Board of Education		000	2312	263	614	1,007.04
Secretary/Clerk of the Board of Education		000	2312	283	614	1.15
					<i>Sub Total:</i>	12,419.11
Staff for the Board of Education		000	2313	120	301	43,650.10
Staff for the Board of Education		000	2313	241	301	2,462.78

Staff for the Board of Education	000	2313	263	301	4,146.73
Staff for the Board of Education	000	2313	283	301	4.76
Staff for the Board of Education	000	2318	331	000	950.00
Staff for the Board of Education	000	2319	310	000	7,075.00
Staff for the Board of Education	335	2313	223	301	7,390.80
Staff for the Board of Education	793	2318	331	000	17,780.00
Staff for the Board of Education	793	2319	310	000	69,013.00
				<i>Sub Total:</i>	152,473.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	96,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	131,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	9,550.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,398.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,698.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,509.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,228.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,908.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,112.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	21.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	30.92
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	1,542.48
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	5,848.32
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	106	76.50
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	251	106	160.22
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	106	102.15
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	273	106	65.84
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	273	115	93.34
				<i>Sub Total:</i>	315,436.94
				Total Amount:	1,086,962.70