

Summary

ADA:	148.45	Percentage:	5.29%	Amount Exceeded:	0.00
Expenditures:	2,946,923.88	Admin Cost:	156,147.00		

Details

21 DELAWARE	C006 CLEORA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,200.00
Director, Coordinator, or Administrator		000	2511	241	601	91.80
Director, Coordinator, or Administrator		000	2511	261	601	90.36
Director, Coordinator, or Administrator		000	2511	263	601	122.64
					<i>Sub Total:</i>	1,504.80
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	261	614	150.60
Secretary/Clerk of the Board of Education		000	2312	263	614	204.36
					<i>Sub Total:</i>	2,508.00
Staff for the Board of Education		000	2313	193	301	12,166.70
Staff for the Board of Education		000	2313	222	301	500.64
Staff for the Board of Education		000	2313	223	301	1,847.70
Staff for the Board of Education		000	2313	224	301	50.40
Staff for the Board of Education		000	2313	228	301	104.04
Staff for the Board of Education		000	2313	241	301	981.14
Staff for the Board of Education		000	2313	263	301	2,420.48
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		332	2313	125	301	1,161.84
Staff for the Board of Education		335	2313	223	301	4,381.26
					<i>Sub Total:</i>	32,614.20
Staff for the Superintendent		000	2321	120	690	15,166.70
Staff for the Superintendent		000	2321	241	690	1,160.24
Staff for the Superintendent		000	2321	261	690	1,141.58
Staff for the Superintendent		000	2321	263	690	1,549.28
					<i>Sub Total:</i>	19,017.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	76,879.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	100.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,351.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	834.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,443.02
					<i>Sub Total:</i>	100,501.85
Total						156,146.65
Amount:						