

**Summary**

<b>ADA:</b>	<b>92.88</b>	<b>Percentage:</b>	<b>4.98%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,912,527.26</b>	<b>Admin Cost:</b>	<b>145,252.00</b>		

**Details**

	I010 TALOGA	Project	Function	Object	Job	Amount
22 DEWEY						
Consultant(Staff)		000	1000	110	108	2,016.00
Consultant(Staff)		000	1000	241	108	121.57
Consultant(Staff)		000	1000	242	108	28.43
Consultant(Staff)		000	1000	263	108	191.52
Consultant(Staff)		000	2212	192	108	5,000.00
Consultant(Staff)		000	2212	231	108	300.42
Consultant(Staff)		000	2212	232	108	70.20
Consultant(Staff)		000	2212	253	108	475.04
					<i>Sub Total:</i>	<b>8,203.18</b>
Director, Coordinator, or Administrator		000	2511	120	601	37,362.35
Director, Coordinator, or Administrator		000	2511	241	601	2,316.48
Director, Coordinator, or Administrator		000	2511	242	601	541.77
Director, Coordinator, or Administrator		000	2511	263	601	3,549.42
					<i>Sub Total:</i>	<b>43,770.02</b>
Secretary/Clerk of the Board of Education		000	2312	310	000	467.30
					<i>Sub Total:</i>	<b>467.30</b>
Staff for the Board of Education		000	2313	310	000	10,000.00
Staff for the Board of Education		000	2318	310	000	9,630.00
					<i>Sub Total:</i>	<b>19,630.00</b>
Staff for the Superintendent		000	2321	120	690	1,082.84
Staff for the Superintendent		000	2321	181	690	1,082.84
Staff for the Superintendent		000	2321	241	690	134.28
Staff for the Superintendent		000	2321	242	690	31.40
Staff for the Superintendent		000	2321	261	690	81.50
Staff for the Superintendent		000	2321	263	690	110.61
Staff for the Superintendent		335	2321	223	690	6,774.90
					<i>Sub Total:</i>	<b>9,298.37</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	680.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,624.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,082.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	167.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	39.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	122.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	165.92
					<i>Sub Total:</i>	<b>63,882.88</b>

**Total Amount: 145,251.75**