

Summary

ADA:	370.22	Percentage:	3.32%	Amount Exceeded:	0.00
Expenditures:	4,804,506.94	Admin Cost:	159,673.00		

Details

24 GARFIELD	I001 WAUKOMIS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	3,999.96
Director, Coordinator, or Administrator		000	2511	241	301	306.00
Director, Coordinator, or Administrator		000	2511	283	301	10.68
					<i>Sub Total:</i>	4,316.64
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	283	614	5.30
					<i>Sub Total:</i>	2,158.34
Staff for the Board of Education		000	2313	310	000	3,600.00
Staff for the Board of Education		000	2318	331	000	11,600.00
Staff for the Board of Education		000	2319	310	000	255.59
Staff for the Board of Education		000	2319	331	000	1,100.00
					<i>Sub Total:</i>	16,555.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	6,109.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	54.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,704.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,538.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,608.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	554.12
					<i>Sub Total:</i>	136,642.46
					Total Amount:	159,673.03