

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 283.54 | Percentage: | 5.67% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,643,467.38 | Admin Cost: | 206,796.00 | | |

Details

| 24 GARFIELD | I018 KREMLIN-HILLSDALE | Project | Function | Object | Job | Amount |
|--|------------------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 2,500.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 156.60 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 36.60 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 237.49 |
| Consultant(Staff) | | 000 | 2720 | 192 | 110 | 500.00 |
| Consultant(Staff) | | 000 | 2720 | 231 | 110 | 31.00 |
| Consultant(Staff) | | 000 | 2720 | 232 | 110 | 7.25 |
| Consultant(Staff) | | 000 | 2720 | 253 | 110 | 47.50 |
| | | | | | <i>Sub Total:</i> | 3,516.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 31,625.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,050.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 479.64 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,004.32 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 601 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 39,436.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 800.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 45.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 10.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 75.96 |
| | | | | | <i>Sub Total:</i> | 932.32 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 7,100.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 440.16 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 102.96 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 10,600.00 |
| | | | | | <i>Sub Total:</i> | 18,243.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 108,625.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,255.85 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,390.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,655.93 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,556.63 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 7,415.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,768.28 |
| | | | | | <i>Sub Total:</i> | 144,667.97 |

Total Amount: 206,795.89