

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 299.05 | Percentage: | 3.73% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,610,939.41 | Admin Cost: | 134,863.00 | | |

Details

| 25 GARVIN | I007 MAYSVILLE | Project | Function | Object | Job | Amount |
|--|----------------|---------|----------|--------|----------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 6,277.50 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 370.44 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 86.61 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 472.55 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 641.27 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 2,790.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 167.16 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 39.12 |
| Consultant(Staff) | | 000 | 2199 | 251 | 110 | 210.00 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 285.00 |
| | | | | | <i>Sub Total:</i> | 11,339.65 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 1,132.65 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 68.69 |
| | | | | | <i>Sub Total:</i> | 1,201.34 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 651.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 39.43 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 9.49 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 49.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 66.50 |
| | | | | | <i>Sub Total:</i> | 815.42 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 549.83 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 74.61 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,600.00 |
| | | | | | <i>Sub Total:</i> | 6,224.44 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 16,893.09 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,028.08 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 240.41 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 1,271.61 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,725.64 |
| | | | | | <i>Sub Total:</i> | 21,158.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 68,540.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,096.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,390.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 4,021.62 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 940.56 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 4,516.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 7,617.47 |
| | | | | | <i>Sub Total:</i> | 94,123.32 |
| | | | | | Total Amount: | 134,863.00 |