

Summary

ADA:	1,100.44	Percentage:	3.11%	Amount Exceeded:	0.00
Expenditures:	16,174,055.68	Admin Cost:	503,112.00		

Details

25 GARVIN	1009 LINDSAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	124.00
Consultant(Staff)		000	2240	232	108	29.00
Consultant(Staff)		000	2240	253	108	190.00
Consultant(Staff)		000	2240	273	108	5.44
Consultant(Staff)		000	2330	192	108	1,136.19
Consultant(Staff)		000	2330	192	110	3,240.00
Consultant(Staff)		000	2330	231	108	86.28
Consultant(Staff)		000	2330	231	110	176.36
Consultant(Staff)		000	2330	232	108	20.17
Consultant(Staff)		000	2330	232	110	41.28
Consultant(Staff)		000	2330	251	110	244.32
Consultant(Staff)		000	2330	252	108	51.97
Consultant(Staff)		000	2330	253	108	136.64
Consultant(Staff)		000	2330	253	110	331.56
Consultant(Staff)		000	2330	273	108	3.09
Consultant(Staff)		000	2330	273	110	8.81
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	193	110	1,500.00
Consultant(Staff)		000	2490	231	110	434.41
Consultant(Staff)		000	2490	232	110	101.61
Consultant(Staff)		000	2490	241	110	93.00
Consultant(Staff)		000	2490	242	110	21.75
Consultant(Staff)		000	2490	253	110	753.88
Consultant(Staff)		000	2490	273	110	23.27
Consultant(Staff)		000	2490	283	110	4.08
Consultant(Staff)		000	2720	110	110	4,500.00
Consultant(Staff)		000	2720	231	110	286.93
Consultant(Staff)		000	2720	232	110	67.08
Consultant(Staff)		000	2720	253	110	428.52
Consultant(Staff)		000	2720	273	110	12.23
Consultant(Staff)		311	2212	192	110	1,080.00
Consultant(Staff)		311	2212	231	110	66.96
Consultant(Staff)		311	2212	232	110	15.66
Consultant(Staff)		311	2212	253	110	102.60
Consultant(Staff)		311	2212	273	110	2.93
Consultant(Staff)		511	2330	192	110	4,305.33
Consultant(Staff)		511	2330	231	110	258.84
Consultant(Staff)		511	2330	232	110	60.59
Consultant(Staff)		511	2330	252	110	340.08
Consultant(Staff)		511	2330	253	110	409.92
Consultant(Staff)		561	2330	192	108	3,169.14
Consultant(Staff)		561	2330	231	108	172.56
Consultant(Staff)		561	2330	232	108	40.32
Consultant(Staff)		561	2330	252	108	226.80
Consultant(Staff)		561	2330	253	108	273.28
Consultant(Staff)		621	2330	192	108	5,320.00
Consultant(Staff)		621	2330	231	108	325.68
Consultant(Staff)		621	2330	232	108	76.20
Consultant(Staff)		621	2330	252	108	420.25
Consultant(Staff)		621	2330	253	108	506.64
					<i>Sub Total:</i>	40,725.65
Director, Coordinator, or Administrator		000	2490	110	109	4,581.60
Director, Coordinator, or Administrator		000	2490	114	109	540.00
Director, Coordinator, or Administrator		000	2490	231	109	319.16
Director, Coordinator, or Administrator		000	2490	232	109	74.66
Director, Coordinator, or Administrator		000	2490	253	109	436.13
Director, Coordinator, or Administrator		000	2490	273	109	13.92
Director, Coordinator, or Administrator		000	2511	120	601	84,726.52
Director, Coordinator, or Administrator		000	2511	180	601	6,177.64
Director, Coordinator, or Administrator		000	2511	191	601	2,400.00
Director, Coordinator, or Administrator		000	2511	224	601	68.40

Director, Coordinator, or Administrator	000	2511	225	601	216.24
Director, Coordinator, or Administrator	000	2511	241	601	5,506.00
Director, Coordinator, or Administrator	000	2511	242	601	1,287.60
Director, Coordinator, or Administrator	000	2511	263	601	6,008.12
Director, Coordinator, or Administrator	000	2511	283	601	253.62
Director, Coordinator, or Administrator	000	2580	110	109	17,500.00
Director, Coordinator, or Administrator	000	2580	170	109	1,624.26
Director, Coordinator, or Administrator	000	2580	231	109	1,152.18
Director, Coordinator, or Administrator	000	2580	232	109	269.50
Director, Coordinator, or Administrator	000	2580	241	109	33.57
Director, Coordinator, or Administrator	000	2580	242	109	7.85
Director, Coordinator, or Administrator	000	2580	253	109	3,066.12
Director, Coordinator, or Administrator	000	2580	263	109	89.33
Director, Coordinator, or Administrator	000	2580	273	109	50.51
Director, Coordinator, or Administrator	000	2580	283	109	1.47
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	283	601	6.19
Director, Coordinator, or Administrator	335	2511	223	601	16,013.40
Director, Coordinator, or Administrator	795	2511	120	601	490.00
Director, Coordinator, or Administrator	795	2511	241	601	30.38
Director, Coordinator, or Administrator	795	2511	242	601	7.10
Director, Coordinator, or Administrator	795	2511	262	601	38.72
Director, Coordinator, or Administrator	795	2511	263	601	46.56
				<i>Sub Total:</i>	155,313.03
Secretary/Clerk of the Board of Education	000	2312	120	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	32.13
Secretary/Clerk of the Board of Education	000	2312	242	614	7.57
Secretary/Clerk of the Board of Education	000	2312	263	614	57.24
				<i>Sub Total:</i>	696.94
Staff for the Board of Education	000	2313	120	601	6,000.00
Staff for the Board of Education	000	2313	241	601	372.00
Staff for the Board of Education	000	2313	242	601	87.00
Staff for the Board of Education	000	2313	263	601	990.00
Staff for the Board of Education	000	2313	283	601	16.31
Staff for the Board of Education	000	2318	331	000	9,600.00
				<i>Sub Total:</i>	17,065.31
Staff for the Superintendent	000	2321	120	690	5,144.00
Staff for the Superintendent	000	2321	180	690	1,757.47
Staff for the Superintendent	000	2321	224	690	34.20
Staff for the Superintendent	000	2321	225	690	108.12
Staff for the Superintendent	000	2321	241	690	461.51
Staff for the Superintendent	000	2321	242	690	107.92
Staff for the Superintendent	000	2321	263	690	659.55
Staff for the Superintendent	000	2321	283	690	18.76
				<i>Sub Total:</i>	8,291.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	205,721.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	520.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	13,549.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	2,300.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,757.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,878.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	62.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	198.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	13,878.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,245.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	49.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	11.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,450.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,706.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	83.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	605.29
				<i>Sub Total:</i>	281,019.66
				Total Amount:	503,112.12