

Summary

ADA:	371.11	Percentage:	5.16%	Amount Exceeded:	0.00
Expenditures:	3,315,237.66	Admin Cost:	171,122.00		

Details

26 GRADY	C131 PIONEER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	26,479.81
Director, Coordinator, or Administrator		000	2511	150	601	7,703.85
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,112.50
Director, Coordinator, or Administrator		000	2511	242	601	494.01
Director, Coordinator, or Administrator		000	2511	261	601	1,930.47
Director, Coordinator, or Administrator		000	2511	263	601	4,358.40
Director, Coordinator, or Administrator		000	2511	281	601	230.53
Director, Coordinator, or Administrator		335	2511	223	601	13,549.80
					<i>Sub Total:</i>	58,859.37
Secretary/Clerk of the Board of Education		000	2312	193	614	750.00
Secretary/Clerk of the Board of Education		000	2312	241	614	41.43
Secretary/Clerk of the Board of Education		000	2312	242	614	9.75
Secretary/Clerk of the Board of Education		000	2312	261	614	56.41
Secretary/Clerk of the Board of Education		000	2312	263	614	76.57
Secretary/Clerk of the Board of Education		000	2312	281	614	4.89
					<i>Sub Total:</i>	939.05
Staff for the Board of Education		000	2313	310	000	7,400.00
Staff for the Board of Education		000	2318	331	000	6,400.00
					<i>Sub Total:</i>	13,800.00
Staff for the Superintendent		000	2321	120	690	13,007.82
Staff for the Superintendent		000	2321	180	690	2,000.00
Staff for the Superintendent		000	2321	241	690	842.63
Staff for the Superintendent		000	2321	242	690	197.04
Staff for the Superintendent		000	2321	261	690	1,129.61
Staff for the Superintendent		000	2321	263	690	1,533.05
Staff for the Superintendent		000	2321	281	690	99.14
					<i>Sub Total:</i>	18,809.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,441.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	804.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,702.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,173.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	355.42
					<i>Sub Total:</i>	78,714.56
					Total Amount:	171,122.27