

Summary

ADA:	521.50	Percentage:	2.87%	Amount Exceeded:	0.00
Expenditures:	9,869,101.35	Admin Cost:	283,371.00		

Details

	I002 MINCO	Project	Function	Object	Job	Amount
26 GRADY						
Consultant(Staff)		000	2330	110	108	3,500.00
Consultant(Staff)		000	2330	231	108	199.32
Consultant(Staff)		000	2330	232	108	46.56
Consultant(Staff)		000	2330	253	108	332.51
Consultant(Staff)		000	2330	271	108	14.90
Consultant(Staff)		553	2212	192	108	19,740.00
Consultant(Staff)		553	2212	231	108	1,138.21
Consultant(Staff)		553	2212	232	108	266.17
Consultant(Staff)		553	2212	253	108	1,875.39
					<i>Sub Total:</i>	27,113.06
Director, Coordinator, or Administrator		000	2511	120	601	25,680.00
Director, Coordinator, or Administrator		000	2511	241	601	1,626.01
Director, Coordinator, or Administrator		000	2511	242	601	380.28
Director, Coordinator, or Administrator		000	2511	263	601	2,439.60
Director, Coordinator, or Administrator		000	2511	281	601	109.30
Director, Coordinator, or Administrator		553	2194	139	322	3,164.75
Director, Coordinator, or Administrator		553	2194	231	322	182.48
Director, Coordinator, or Administrator		553	2194	232	322	42.67
Director, Coordinator, or Administrator		553	2194	253	322	300.65
					<i>Sub Total:</i>	33,925.74
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	300.95
Secretary/Clerk of the Board of Education		000	2312	242	614	70.44
Secretary/Clerk of the Board of Education		000	2312	263	614	475.07
Secretary/Clerk of the Board of Education		000	2312	281	614	21.28
					<i>Sub Total:</i>	5,867.74
Staff for the Board of Education		000	2313	310	000	8,600.00
Staff for the Board of Education		000	2318	331	000	9,275.00
					<i>Sub Total:</i>	17,875.00
Staff for the Superintendent		000	2321	120	690	29,400.00
Staff for the Superintendent		000	2321	241	690	1,756.69
Staff for the Superintendent		000	2321	242	690	410.87
Staff for the Superintendent		000	2321	263	690	2,793.00
Staff for the Superintendent		000	2321	281	690	125.13
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	36,761.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	118,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,787.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,587.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,309.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,191.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	524.20
					<i>Sub Total:</i>	161,827.57
					Total Amount:	283,371.08