

**Summary**

<b>ADA:</b>	<b>786.51</b>	<b>Percentage:</b>	<b>2.45%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,561,470.11</b>	<b>Admin Cost:</b>	<b>259,243.00</b>		

**Details**

	I020 TISHOMINGO	Project	Function	Object	Job	Amount
35 JOHNSTON						
Consultant(Staff)		000	2571	231	110	.06
Consultant(Staff)		000	2571	273	110	1.17
Consultant(Staff)		616	2571	139	110	131.96
Consultant(Staff)		616	2571	231	110	10.03
Consultant(Staff)		616	2571	252	110	10.42
Consultant(Staff)		616	2571	253	110	12.54
					<i>Sub Total:</i>	<b>166.18</b>
Director, Coordinator, or Administrator		000	2340	110	107	25,515.08
Director, Coordinator, or Administrator		000	2340	231	107	2,041.78
Director, Coordinator, or Administrator		000	2340	253	107	2,535.48
Director, Coordinator, or Administrator		000	2340	273	107	235.17
Director, Coordinator, or Administrator		000	2511	120	601	10,327.00
Director, Coordinator, or Administrator		000	2511	241	601	790.08
Director, Coordinator, or Administrator		000	2511	263	601	981.12
Director, Coordinator, or Administrator		000	2511	283	601	95.23
					<i>Sub Total:</i>	<b>42,520.94</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	183.60
Secretary/Clerk of the Board of Education		000	2312	263	614	228.00
Secretary/Clerk of the Board of Education		000	2312	283	614	22.16
					<i>Sub Total:</i>	<b>2,833.76</b>
Staff for the Board of Education		000	2313	120	601	12,000.00
Staff for the Board of Education		000	2313	241	601	918.00
Staff for the Board of Education		000	2313	263	601	1,140.00
Staff for the Board of Education		000	2313	283	601	110.78
Staff for the Board of Education		000	2313	310	000	683.00
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		000	2319	213	102	6,159.00
Staff for the Board of Education		000	2319	331	000	1,500.00
Staff for the Board of Education		000	2319	337	000	1,838.00
					<i>Sub Total:</i>	<b>29,548.78</b>
Staff for the Superintendent		000	2321	120	690	16,500.00
Staff for the Superintendent		000	2321	241	690	1,262.28
Staff for the Superintendent		000	2321	263	690	1,567.44
Staff for the Superintendent		000	2321	283	690	151.99
					<i>Sub Total:</i>	<b>19,481.71</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,995.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,495.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,608.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,330.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,143.97
					<i>Sub Total:</i>	<b>164,691.92</b>
<b>Total</b>						<b>259,243.29</b>
<b>Amount:</b>						