

Summary

ADA:	664.62	Percentage:	3.20%	Amount Exceeded:	0.00
Expenditures:	11,830,732.45	Admin Cost:	379,117.00		

Details

36 KAY	I125 NEWKIRK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	5,500.00
Consultant(Staff)		000	2212	110	110	500.00
Consultant(Staff)		000	2212	231	108	420.75
Consultant(Staff)		000	2212	231	110	38.25
Consultant(Staff)		000	2212	253	108	522.50
Consultant(Staff)		000	2212	253	110	47.50
Consultant(Staff)		000	2240	110	108	2,000.04
Consultant(Staff)		000	2240	231	108	417.65
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		553	2194	110	110	787.50
Consultant(Staff)		553	2194	120	110	2,146.00
Consultant(Staff)		553	2194	231	110	60.24
Consultant(Staff)		553	2194	241	110	164.16
Consultant(Staff)		553	2194	252	110	62.21
Consultant(Staff)		553	2194	253	110	74.81
Consultant(Staff)		553	2330	192	108	7,290.00
Consultant(Staff)		553	2330	231	108	557.68
Consultant(Staff)		553	2330	252	108	575.90
Consultant(Staff)		553	2330	253	108	692.54
					<i>Sub Total:</i>	22,047.69
Director, Coordinator, or Administrator		000	2511	120	601	73,492.80
Director, Coordinator, or Administrator		000	2511	124	601	500.00
Director, Coordinator, or Administrator		000	2511	181	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	5,317.95
Director, Coordinator, or Administrator		000	2511	263	601	6,981.72
Director, Coordinator, or Administrator		000	2720	114	109	150.00
Director, Coordinator, or Administrator		000	2720	120	109	51,210.77
Director, Coordinator, or Administrator		000	2720	181	109	250.00
Director, Coordinator, or Administrator		000	2720	231	109	11.48
Director, Coordinator, or Administrator		000	2720	241	109	3,866.85
Director, Coordinator, or Administrator		000	2720	263	109	4,865.00
Director, Coordinator, or Administrator		000	3190	120	601	83.33
Director, Coordinator, or Administrator		000	3190	241	601	6.38
Director, Coordinator, or Administrator		000	3190	263	601	7.92
Director, Coordinator, or Administrator		332	2212	125	109	2,086.59
Director, Coordinator, or Administrator		332	2511	125	601	4,647.36
Director, Coordinator, or Administrator		332	2720	125	109	1,355.48
Director, Coordinator, or Administrator		335	2511	223	601	10,134.24
Director, Coordinator, or Administrator		335	2720	223	109	10,346.62
Director, Coordinator, or Administrator		553	2212	120	109	26,652.00
Director, Coordinator, or Administrator		553	2212	241	109	2,196.63
Director, Coordinator, or Administrator		553	2212	262	109	1,981.32
Director, Coordinator, or Administrator		553	2212	263	109	2,529.64
Director, Coordinator, or Administrator		764	3190	120	513	916.63
Director, Coordinator, or Administrator		764	3190	241	513	70.18
Director, Coordinator, or Administrator		764	3190	262	513	72.38
Director, Coordinator, or Administrator		764	3190	263	513	87.12
Director, Coordinator, or Administrator		793	2511	180	601	3,000.00
Director, Coordinator, or Administrator		793	2511	241	601	229.50
					<i>Sub Total:</i>	213,549.89
Secretary/Clerk of the Board of Education		000	2312	120	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
					<i>Sub Total:</i>	1,171.56
Staff for the Board of Education		000	2313	120	601	2,000.04
Staff for the Board of Education		000	2313	241	601	153.00
Staff for the Board of Education		000	2313	263	601	189.96
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	8,143.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,749.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,386.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,845.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,850.61
				<i>Sub Total:</i>	134,204.38

Total Amount: 379,116.52