

**Summary**

<b>ADA:</b>	<b>213.36</b>	<b>Percentage:</b>	<b>1.76%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>7,769,850.45</b>	<b>Admin Cost:</b>	<b>137,078.00</b>		

**Details**

	I003 LOMEGA	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	153.00
Consultant(Staff)		000	2490	251	110	150.59
Consultant(Staff)		000	2490	253	110	204.35
Consultant(Staff)		000	2490	273	110	12.12
					<i>Sub Total:</i>	<b>2,520.06</b>
Director, Coordinator, or Administrator		000	2511	120	301	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	76.56
Director, Coordinator, or Administrator		000	2511	263	301	95.04
Director, Coordinator, or Administrator		000	2511	283	301	6.06
					<i>Sub Total:</i>	<b>1,177.66</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	36,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	2,799.84
Secretary/Clerk of the Board of Education		000	2312	263	614	3,477.00
Secretary/Clerk of the Board of Education		000	2312	283	614	221.25
					<i>Sub Total:</i>	<b>43,098.09</b>
Staff for the Board of Education		000	2313	310	000	4,020.00
Staff for the Board of Education		000	2318	331	000	7,650.00
					<i>Sub Total:</i>	<b>11,670.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	59,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,873.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,278.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,363.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	385.22
					<i>Sub Total:</i>	<b>78,612.23</b>
					<b>Total Amount:</b>	<b>137,078.04</b>