

### Summary

<b>ADA:</b>	<b>800.84</b>	<b>Percentage:</b>	<b>3.17%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>14,510,356.66</b>	<b>Admin Cost:</b>	<b>460,679.00</b>		

### Details

	I016 HENNESSEY	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	2490	110	110	9,617.40
Consultant(Staff)		000	2490	192	110	9,000.00
Consultant(Staff)		000	2490	231	110	1,403.98
Consultant(Staff)		000	2490	251	110	1,381.26
Consultant(Staff)		000	2490	253	110	1,874.62
Consultant(Staff)		000	2490	273	110	96.01
Consultant(Staff)		000	3300	110	110	25,668.50
Consultant(Staff)		000	3300	231	110	1,773.28
Consultant(Staff)		000	3300	253	110	2,438.52
Consultant(Staff)		000	3300	273	110	132.43
Consultant(Staff)		334	3300	213	110	7,390.80
Consultant(Staff)		511	2330	110	108	15,991.72
Consultant(Staff)		511	2330	231	108	1,223.29
Consultant(Staff)		511	2330	251	108	1,203.72
Consultant(Staff)		511	2330	252	108	1,358.41
Consultant(Staff)		511	2330	253	108	1,633.56
Consultant(Staff)		621	2330	110	108	5,319.10
Consultant(Staff)		621	2330	231	108	406.92
Consultant(Staff)		621	2330	252	108	420.24
Consultant(Staff)		621	2330	253	108	505.32
					<i>Sub Total:</i>	<b>88,839.08</b>
Director, Coordinator, or Administrator		000	2511	110	109	47,621.35
Director, Coordinator, or Administrator		000	2511	116	109	680.48
Director, Coordinator, or Administrator		000	2511	120	601	12,936.00
Director, Coordinator, or Administrator		000	2511	170	109	3,000.00
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	9,500.00
Director, Coordinator, or Administrator		000	2511	231	109	3,905.18
Director, Coordinator, or Administrator		000	2511	241	601	1,962.57
Director, Coordinator, or Administrator		000	2511	251	109	3,129.74
Director, Coordinator, or Administrator		000	2511	253	109	5,171.03
Director, Coordinator, or Administrator		000	2511	263	601	2,273.93
Director, Coordinator, or Administrator		000	2511	283	601	123.52
Director, Coordinator, or Administrator		000	2720	120	513	7,125.94
Director, Coordinator, or Administrator		000	2720	180	513	3,000.00
Director, Coordinator, or Administrator		000	2720	193	513	4,500.00
Director, Coordinator, or Administrator		000	2720	241	513	1,118.94
Director, Coordinator, or Administrator		000	2720	283	513	75.39
Director, Coordinator, or Administrator		331	2511	115	109	836.52
Director, Coordinator, or Administrator		332	2511	125	601	2,323.68
Director, Coordinator, or Administrator		335	2511	223	601	5,067.12
Director, Coordinator, or Administrator		795	2194	110	322	5,000.00
Director, Coordinator, or Administrator		795	2194	231	322	382.44
Director, Coordinator, or Administrator		795	2194	251	322	376.32
Director, Coordinator, or Administrator		795	2194	252	322	424.69
Director, Coordinator, or Administrator		795	2194	253	322	510.72
					<i>Sub Total:</i>	<b>122,545.56</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,130.00
Secretary/Clerk of the Board of Education		000	2312	241	614	86.45
Secretary/Clerk of the Board of Education		000	2312	261	614	85.09
Secretary/Clerk of the Board of Education		000	2312	263	614	115.48
Secretary/Clerk of the Board of Education		000	2312	283	614	5.86
					<i>Sub Total:</i>	<b>1,422.88</b>
Staff for the Board of Education		000	2313	120	301	12,936.00
Staff for the Board of Education		000	2313	241	301	989.64
Staff for the Board of Education		000	2313	263	301	1,228.92
Staff for the Board of Education		000	2313	283	301	66.73
Staff for the Board of Education		000	2318	331	000	16,000.00
					<i>Sub Total:</i>	<b>31,221.29</b>

Staff for the Superintendent	000	2321	120	690	17,864.00
Staff for the Superintendent	000	2321	180	690	1,500.00
Staff for the Superintendent	000	2321	193	690	7,300.00
Staff for the Superintendent	000	2321	241	690	2,168.07
Staff for the Superintendent	000	2321	261	690	286.07
Staff for the Superintendent	000	2321	263	690	2,560.24
Staff for the Superintendent	000	2321	283	690	137.53
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>34,092.19</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	136,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,774.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,195.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,561.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,890.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	724.82
				<i>Sub Total:</i>	<b>182,558.31</b>
				<b>Total Amount:</b>	<b>460,679.31</b>