

Summary

ADA:	679.21	Percentage:	3.02%	Amount Exceeded:	0.00
Expenditures:	14,318,101.23	Admin Cost:	433,836.00		

Details

	I089 CASHION	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	2340	192	108	6,561.00
Consultant(Staff)		000	2340	231	108	399.96
Consultant(Staff)		000	2340	232	108	93.60
Consultant(Staff)		000	2340	251	108	494.16
Consultant(Staff)		000	2340	253	108	670.56
Consultant(Staff)		000	2340	273	108	14.70
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	430.93
Consultant(Staff)		000	2490	232	110	100.83
Consultant(Staff)		000	2490	251	110	564.42
Consultant(Staff)		000	2490	253	110	766.20
Consultant(Staff)		000	2490	273	110	16.81
Consultant(Staff)		000	2720	192	110	6,561.00
Consultant(Staff)		000	2720	231	110	362.73
Consultant(Staff)		000	2720	232	110	84.83
Consultant(Staff)		000	2720	251	110	497.39
Consultant(Staff)		000	2720	253	110	675.07
Consultant(Staff)		000	2720	273	110	14.71
Consultant(Staff)		000	3300	133	110	10,418.70
Consultant(Staff)		000	3300	149	110	1,000.00
Consultant(Staff)		000	3300	231	110	645.96
Consultant(Staff)		000	3300	232	110	151.08
Consultant(Staff)		000	3300	241	110	62.00
Consultant(Staff)		000	3300	242	110	14.50
Consultant(Staff)		000	3300	273	110	22.01
Consultant(Staff)		000	3300	283	110	2.24
					<i>Sub Total:</i>	38,125.39
Director, Coordinator, or Administrator		000	2511	120	301	39,610.00
Director, Coordinator, or Administrator		000	2511	143	301	1,524.00
Director, Coordinator, or Administrator		000	2511	180	301	7,200.98
Director, Coordinator, or Administrator		000	2511	241	301	2,917.51
Director, Coordinator, or Administrator		000	2511	242	301	682.34
Director, Coordinator, or Administrator		000	2511	261	301	3,597.03
Director, Coordinator, or Administrator		000	2511	263	301	4,595.69
Director, Coordinator, or Administrator		000	2511	283	301	103.80
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
					<i>Sub Total:</i>	67,622.15
Secretary/Clerk of the Board of Education		000	2312	193	614	5,710.00
Secretary/Clerk of the Board of Education		000	2312	241	614	288.28
Secretary/Clerk of the Board of Education		000	2312	242	614	67.36
Secretary/Clerk of the Board of Education		000	2312	261	614	429.81
Secretary/Clerk of the Board of Education		000	2312	263	614	583.30
Secretary/Clerk of the Board of Education		000	2312	283	614	12.80
					<i>Sub Total:</i>	7,091.55
Staff for the Board of Education		000	2313	310	000	9,500.00
Staff for the Board of Education		000	2318	331	000	6,500.00
					<i>Sub Total:</i>	16,000.00
Staff for the Superintendent		000	2321	120	690	44,290.00
Staff for the Superintendent		000	2321	143	690	1,704.00
Staff for the Superintendent		000	2321	180	690	8,200.98
Staff for the Superintendent		000	2321	241	690	2,726.89
Staff for the Superintendent		000	2321	242	690	637.76
Staff for the Superintendent		000	2321	261	690	3,950.94
Staff for the Superintendent		000	2321	263	690	5,361.95
Staff for the Superintendent		000	2321	283	690	121.48
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	74,384.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	105,345.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	27,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	47,200.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,008.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,574.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,083.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,399.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	403.81
				<i>Sub Total:</i>	230,611.93
				Total Amount:	433,835.82