

Summary

ADA:	793.88	Percentage:	2.91%	Amount Exceeded:	0.00
Expenditures:	9,873,530.01	Admin Cost:	287,995.00		

Details

39 LATIMER	I001 WILBURTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	3,000.00
Consultant(Staff)		000	2199	231	110	229.44
Consultant(Staff)		000	2199	253	110	285.00
Consultant(Staff)		000	2199	273	110	13.91
Consultant(Staff)		000	2212	110	108	7,327.25
Consultant(Staff)		000	2212	197	108	265.00
Consultant(Staff)		000	2212	231	108	580.79
Consultant(Staff)		000	2212	253	108	721.18
Consultant(Staff)		000	2212	273	108	35.34
Consultant(Staff)		000	2340	170	325	1,440.00
Consultant(Staff)		000	2340	231	325	110.16
Consultant(Staff)		000	2340	253	325	136.80
					<i>Sub Total:</i>	<i>14,144.87</i>
Director, Coordinator, or Administrator		000	2511	120	601	4,295.75
Director, Coordinator, or Administrator		000	2511	283	601	20.09
					<i>Sub Total:</i>	<i>4,315.84</i>
Secretary/Clerk of the Board of Education		000	2312	120	615	1,044.75
Secretary/Clerk of the Board of Education		000	2312	241	615	79.92
Secretary/Clerk of the Board of Education		000	2312	263	615	99.24
Secretary/Clerk of the Board of Education		000	2312	283	615	4.83
					<i>Sub Total:</i>	<i>1,228.74</i>
Staff for the Board of Education		000	2313	310	000	9,729.00
Staff for the Board of Education		000	2318	331	000	7,825.00
Staff for the Board of Education		000	2319	331	000	11,250.00
Staff for the Board of Education		000	2319	337	000	12,950.00
					<i>Sub Total:</i>	<i>41,754.00</i>
Staff for the Superintendent		000	2321	120	690	47,253.25
Staff for the Superintendent		000	2321	198	690	1,200.00
Staff for the Superintendent		000	2321	222	690	500.64
Staff for the Superintendent		000	2321	228	690	104.04
Staff for the Superintendent		000	2321	241	690	3,819.54
Staff for the Superintendent		000	2321	263	690	5,068.62
Staff for the Superintendent		000	2321	283	690	220.17
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	<i>65,557.06</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	117,174.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	951.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,253.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,145.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,125.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	563.36
					<i>Sub Total:</i>	<i>160,994.67</i>
					Total Amount:	287,995.18

