

**Summary**

<b>ADA:</b>	<b>152.18</b>	<b>Percentage:</b>	<b>6.18%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,295,668.69</b>	<b>Admin Cost:</b>	<b>203,889.00</b>		

**Details**

40 LE FLORE	I026 BOKOSHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	273	110	24.67
Consultant(Staff)		795	2340	110	110	8,500.00
Consultant(Staff)		795	2340	231	110	650.25
Consultant(Staff)		795	2340	252	110	671.50
Consultant(Staff)		795	2340	253	110	807.50
					<i>Sub Total:</i>	<b>10,653.92</b>
Director, Coordinator, or Administrator		000	2511	120	601	19,496.87
Director, Coordinator, or Administrator		000	2511	193	301	7,085.00
Director, Coordinator, or Administrator		000	2511	241	301	542.00
Director, Coordinator, or Administrator		000	2511	241	601	1,491.48
Director, Coordinator, or Administrator		000	2511	262	301	79.00
Director, Coordinator, or Administrator		000	2511	263	301	673.08
Director, Coordinator, or Administrator		000	2511	263	601	1,852.20
Director, Coordinator, or Administrator		000	2511	283	301	14.26
Director, Coordinator, or Administrator		000	2511	283	601	56.57
Director, Coordinator, or Administrator		770	2511	193	301	5,000.00
Director, Coordinator, or Administrator		770	2511	241	301	382.50
Director, Coordinator, or Administrator		770	2511	262	301	395.00
Director, Coordinator, or Administrator		770	2511	263	301	475.00
Director, Coordinator, or Administrator		795	2511	193	601	1,650.00
Director, Coordinator, or Administrator		795	2511	241	601	126.22
Director, Coordinator, or Administrator		795	2511	262	601	130.36
Director, Coordinator, or Administrator		795	2511	263	601	156.76
					<i>Sub Total:</i>	<b>39,606.30</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	660.00
Secretary/Clerk of the Board of Education		000	2312	241	614	50.52
Secretary/Clerk of the Board of Education		000	2312	263	614	62.64
Secretary/Clerk of the Board of Education		000	2312	283	614	1.93
					<i>Sub Total:</i>	<b>775.09</b>
Staff for the Board of Education		000	2313	120	601	10,022.48
Staff for the Board of Education		000	2313	241	601	766.72
Staff for the Board of Education		000	2313	263	601	952.14
Staff for the Board of Education		000	2313	283	601	29.09
Staff for the Board of Education		000	2318	331	000	8,600.00
Staff for the Board of Education		000	2319	331	000	156.00
					<i>Sub Total:</i>	<b>20,526.43</b>
Staff for the Superintendent		000	2321	120	690	19,421.21
Staff for the Superintendent		000	2321	224	690	41.36
Staff for the Superintendent		000	2321	241	690	1,545.08
Staff for the Superintendent		000	2321	263	690	1,848.93
Staff for the Superintendent		000	2321	283	690	56.32
Staff for the Superintendent		332	2321	125	690	2,280.00
					<i>Sub Total:</i>	<b>25,192.90</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	74,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	45.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,004.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,946.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,627.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	459.16
					<i>Sub Total:</i>	<b>107,134.08</b>
<b>Total Amount:</b>						<b>203,888.72</b>