

Summary

ADA:	1,059.61	Percentage:	4.68%	Amount Exceeded:	0.00
Expenditures:	12,563,961.37	Admin Cost:	588,648.00		

Details

43 LOVE	I016 MARIETTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,000.00
Consultant(Staff)		000	1000	231	108	479.00
Consultant(Staff)		000	1000	232	108	111.97
Consultant(Staff)		000	1000	253	108	803.48
Consultant(Staff)		000	1000	271	108	1.46
Consultant(Staff)		000	1000	273	108	24.89
Consultant(Staff)		000	2199	271	108	.08
Consultant(Staff)		000	2199	271	110	.06
Consultant(Staff)		000	2330	110	108	2,537.20
Consultant(Staff)		000	2330	192	108	6,000.00
Consultant(Staff)		000	2330	192	110	2,750.00
Consultant(Staff)		000	2330	231	108	487.42
Consultant(Staff)		000	2330	231	110	165.67
Consultant(Staff)		000	2330	232	108	113.93
Consultant(Staff)		000	2330	232	110	38.75
Consultant(Staff)		000	2330	253	108	853.92
Consultant(Staff)		000	2330	253	110	278.46
Consultant(Staff)		000	2330	271	108	1.37
Consultant(Staff)		000	2330	271	110	.44
Consultant(Staff)		000	2330	273	108	26.56
Consultant(Staff)		000	2330	273	110	8.56
Consultant(Staff)		000	2340	192	110	3,750.00
Consultant(Staff)		000	2340	231	110	221.04
Consultant(Staff)		000	2340	232	110	51.72
Consultant(Staff)		000	2340	253	110	380.86
Consultant(Staff)		000	2340	271	110	.60
Consultant(Staff)		000	2340	273	110	11.69
Consultant(Staff)		000	2490	110	110	36,910.08
Consultant(Staff)		000	2490	192	110	12,500.00
Consultant(Staff)		000	2490	214	110	31.56
Consultant(Staff)		000	2490	231	110	2,965.48
Consultant(Staff)		000	2490	232	110	693.63
Consultant(Staff)		000	2490	251	110	2,780.52
Consultant(Staff)		000	2490	253	110	4,931.57
Consultant(Staff)		000	2490	271	110	7.95
Consultant(Staff)		000	2490	273	110	153.70
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		511	1000	192	108	4,000.00
Consultant(Staff)		511	1000	231	108	229.34
Consultant(Staff)		511	1000	232	108	53.65
Consultant(Staff)		511	1000	252	108	316.00
Consultant(Staff)		511	1000	253	108	399.72
Consultant(Staff)		596	2199	192	108	1,833.30
Consultant(Staff)		596	2199	192	110	1,583.35
Consultant(Staff)		596	2199	231	108	107.39
Consultant(Staff)		596	2199	231	110	94.91
Consultant(Staff)		596	2199	232	108	25.14
Consultant(Staff)		596	2199	232	110	22.21
Consultant(Staff)		596	2199	252	108	144.77
Consultant(Staff)		596	2199	252	110	125.04
Consultant(Staff)		596	2199	253	108	185.77
Consultant(Staff)		596	2199	253	110	160.51
Consultant(Staff)		651	1000	192	108	1,000.00
Consultant(Staff)		795	1000	170	108	400.00
Consultant(Staff)		795	1000	231	108	24.48
Consultant(Staff)		795	1000	232	108	5.73
Consultant(Staff)		795	1000	252	108	31.60
Consultant(Staff)		795	1000	253	108	40.44
					<i>Sub Total:</i>	105,247.77
Director, Coordinator, or Administrator		000	2511	120	601	55,925.52
Director, Coordinator, or Administrator		000	2511	180	601	3,750.67
Director, Coordinator, or Administrator		000	2511	224	601	54.00

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	241	601	3,862.37
Director, Coordinator, or Administrator	000	2511	242	601	903.28
Director, Coordinator, or Administrator	000	2511	261	601	1,800.00
Director, Coordinator, or Administrator	000	2511	263	601	5,845.47
Director, Coordinator, or Administrator	000	2511	281	601	9.77
Director, Coordinator, or Administrator	000	2511	283	601	185.64
Director, Coordinator, or Administrator	000	2620	120	513	13,619.53
Director, Coordinator, or Administrator	000	2620	224	513	9.00
Director, Coordinator, or Administrator	000	2620	241	513	737.90
Director, Coordinator, or Administrator	000	2620	242	513	172.54
Director, Coordinator, or Administrator	000	2620	261	513	300.00
Director, Coordinator, or Administrator	000	2620	263	513	1,323.23
Director, Coordinator, or Administrator	000	2620	281	513	2.17
Director, Coordinator, or Administrator	000	2620	283	513	42.37
Director, Coordinator, or Administrator	000	2640	120	513	13,619.74
Director, Coordinator, or Administrator	000	2640	180	513	2,723.94
Director, Coordinator, or Administrator	000	2640	224	513	9.00
Director, Coordinator, or Administrator	000	2640	241	513	906.94
Director, Coordinator, or Administrator	000	2640	242	513	212.13
Director, Coordinator, or Administrator	000	2640	261	513	300.00
Director, Coordinator, or Administrator	000	2640	263	513	1,582.01
Director, Coordinator, or Administrator	000	2640	281	513	2.68
Director, Coordinator, or Administrator	000	2640	283	513	50.84
Director, Coordinator, or Administrator	000	2720	120	513	13,619.74
Director, Coordinator, or Administrator	000	2720	224	513	9.00
Director, Coordinator, or Administrator	000	2720	241	513	738.06
Director, Coordinator, or Administrator	000	2720	242	513	172.63
Director, Coordinator, or Administrator	000	2720	261	513	300.00
Director, Coordinator, or Administrator	000	2720	263	513	1,323.24
Director, Coordinator, or Administrator	000	2720	281	513	2.17
Director, Coordinator, or Administrator	000	2720	283	513	42.37
Director, Coordinator, or Administrator	000	2740	120	513	13,619.74
Director, Coordinator, or Administrator	000	2740	224	513	9.00
Director, Coordinator, or Administrator	000	2740	241	513	738.06
Director, Coordinator, or Administrator	000	2740	242	513	172.63
Director, Coordinator, or Administrator	000	2740	261	513	300.00
Director, Coordinator, or Administrator	000	2740	263	513	1,323.24
Director, Coordinator, or Administrator	000	2740	281	513	2.17
Director, Coordinator, or Administrator	000	2740	283	513	42.37
Director, Coordinator, or Administrator	000	3120	120	513	39,881.37
Director, Coordinator, or Administrator	000	3120	180	513	1,994.09
Director, Coordinator, or Administrator	000	3120	224	513	36.00
Director, Coordinator, or Administrator	000	3120	241	513	2,709.03
Director, Coordinator, or Administrator	000	3120	242	513	633.59
Director, Coordinator, or Administrator	000	3120	261	513	1,200.00
Director, Coordinator, or Administrator	000	3120	263	513	4,095.56
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2640	223	513	7,390.80
Director, Coordinator, or Administrator	793	2511	180	601	2,250.40
Director, Coordinator, or Administrator	793	2511	241	601	139.53
Director, Coordinator, or Administrator	793	2511	242	601	32.63
Director, Coordinator, or Administrator	793	2640	180	513	1,634.36
Director, Coordinator, or Administrator	793	2640	241	513	101.33
Director, Coordinator, or Administrator	793	2640	242	513	23.70
				<i>Sub Total:</i>	214,430.91
Secretary/Clerk of the Board of Education	000	2312	193	614	1,400.00
Secretary/Clerk of the Board of Education	000	2312	241	614	90.39
Secretary/Clerk of the Board of Education	000	2312	242	614	21.12
Secretary/Clerk of the Board of Education	000	2312	263	614	136.01
Secretary/Clerk of the Board of Education	000	2312	281	614	.24
Secretary/Clerk of the Board of Education	000	2312	283	614	4.36
				<i>Sub Total:</i>	1,652.12
Staff for the Board of Education	000	2313	120	601	19,087.69
Staff for the Board of Education	000	2313	224	601	18.00
Staff for the Board of Education	000	2313	241	601	1,236.96
Staff for the Board of Education	000	2313	242	601	289.32
Staff for the Board of Education	000	2313	261	601	600.00
Staff for the Board of Education	000	2313	263	601	1,872.00
Staff for the Board of Education	000	2313	281	601	3.06
Staff for the Board of Education	000	2313	283	601	59.38

Staff for the Board of Education	000	2318	331	000	14,533.27
				<i>Sub Total:</i>	37,699.68
Staff for the Superintendent	000	2321	120	690	43,481.54
Staff for the Superintendent	000	2321	124	690	816.55
Staff for the Superintendent	000	2321	180	690	2,174.08
Staff for the Superintendent	000	2321	224	690	36.00
Staff for the Superintendent	000	2321	241	690	3,018.86
Staff for the Superintendent	000	2321	242	690	706.02
Staff for the Superintendent	000	2321	261	690	1,200.00
Staff for the Superintendent	000	2321	263	690	4,451.66
Staff for the Superintendent	000	2321	281	690	7.61
Staff for the Superintendent	000	2321	283	690	144.57
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	793	2321	180	690	1,304.45
Staff for the Superintendent	793	2321	241	690	80.88
Staff for the Superintendent	793	2321	242	690	18.91
				<i>Sub Total:</i>	59,717.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,674.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,168.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,187.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,863.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,838.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,428.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,673.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	20.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	405.16
				<i>Sub Total:</i>	169,900.33
				Total	588,648.22
				Amount:	