

**Summary**

<b>ADA:</b>	<b>2,468.03</b>	<b>Percentage:</b>	<b>3.22%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>66,798,068.20</b>	<b>Admin Cost:</b>	<b>2,154,101.00</b>		

**Details**

46 MAYES	I001 PRYOR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	102,334.86
Consultant(Staff)		000	1000	114	108	650.00
Consultant(Staff)		000	1000	170	108	5,000.00
Consultant(Staff)		000	1000	192	108	13,074.00
Consultant(Staff)		000	1000	231	108	6,626.79
Consultant(Staff)		000	1000	232	108	1,549.67
Consultant(Staff)		000	1000	251	108	9,063.20
Consultant(Staff)		000	1000	253	108	12,300.08
Consultant(Staff)		000	2120	192	110	2,700.00
Consultant(Staff)		000	2120	231	110	147.34
Consultant(Staff)		000	2120	232	110	34.46
Consultant(Staff)		000	2120	251	110	203.32
Consultant(Staff)		000	2120	253	110	275.78
Consultant(Staff)		000	2132	180	110	2,750.00
Consultant(Staff)		000	2132	241	110	159.70
Consultant(Staff)		000	2132	242	110	37.35
Consultant(Staff)		000	2132	261	110	206.99
Consultant(Staff)		000	2132	263	110	280.92
Consultant(Staff)		000	2152	192	110	500.00
Consultant(Staff)		000	2152	231	110	29.34
Consultant(Staff)		000	2152	232	110	6.84
Consultant(Staff)		000	2152	251	110	37.67
Consultant(Staff)		000	2152	253	110	51.10
Consultant(Staff)		000	2212	110	108	101,507.00
Consultant(Staff)		000	2212	114	108	800.00
Consultant(Staff)		000	2212	170	108	2,500.00
Consultant(Staff)		000	2212	192	108	1,500.00
Consultant(Staff)		000	2212	197	108	385.00
Consultant(Staff)		000	2212	231	108	5,956.65
Consultant(Staff)		000	2212	232	108	1,393.06
Consultant(Staff)		000	2212	251	108	7,941.37
Consultant(Staff)		000	2212	253	108	10,777.59
Consultant(Staff)		000	2220	192	110	2,200.00
Consultant(Staff)		000	2220	231	110	122.71
Consultant(Staff)		000	2220	232	110	28.66
Consultant(Staff)		000	2220	251	110	165.60
Consultant(Staff)		000	2220	253	110	224.76
Consultant(Staff)		000	2330	110	110	13,500.00
Consultant(Staff)		000	2330	231	110	763.20
Consultant(Staff)		000	2330	232	110	178.48
Consultant(Staff)		000	2330	251	110	1,016.16
Consultant(Staff)		000	2330	253	110	1,379.04
Consultant(Staff)		000	2410	110	110	152,971.10
Consultant(Staff)		000	2410	114	110	650.00
Consultant(Staff)		000	2410	170	110	5,000.00
Consultant(Staff)		000	2410	192	110	15,521.00
Consultant(Staff)		000	2410	197	110	530.00
Consultant(Staff)		000	2410	231	110	10,006.24
Consultant(Staff)		000	2410	232	110	2,340.13
Consultant(Staff)		000	2410	251	110	6,846.36
Consultant(Staff)		000	2410	253	110	22,909.44
Consultant(Staff)		000	2490	110	110	142,623.62
Consultant(Staff)		000	2490	114	110	700.00
Consultant(Staff)		000	2490	170	110	5,250.00
Consultant(Staff)		000	2490	192	110	26,350.00
Consultant(Staff)		000	2490	196	110	1,260.00
Consultant(Staff)		000	2490	231	110	10,088.40
Consultant(Staff)		000	2490	232	110	2,359.44
Consultant(Staff)		000	2490	251	110	13,113.61
Consultant(Staff)		000	2490	253	110	17,797.19
Consultant(Staff)		334	1000	213	108	14,781.60
Consultant(Staff)		334	1000	231	108	809.94
Consultant(Staff)		334	1000	232	108	189.45

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	334	2212	213	108	7,390.80
Consultant(Staff)	334	2212	231	108	411.88
Consultant(Staff)	334	2212	232	108	96.34
Consultant(Staff)	334	2410	213	110	14,781.60
Consultant(Staff)	334	2410	231	110	815.14
Consultant(Staff)	334	2410	232	110	190.69
Consultant(Staff)	334	2490	213	110	14,781.60
Consultant(Staff)	334	2490	231	110	840.53
Consultant(Staff)	334	2490	232	110	196.56
Consultant(Staff)	335	2132	223	110	7,390.80
Consultant(Staff)	335	2132	241	110	422.33
Consultant(Staff)	335	2132	242	110	98.78
Consultant(Staff)	511	2330	110	108	1,500.00
Consultant(Staff)	511	2330	231	108	84.85
Consultant(Staff)	511	2330	232	108	19.84
Consultant(Staff)	511	2330	251	108	112.90
Consultant(Staff)	511	2330	252	108	127.44
Consultant(Staff)	511	2330	253	108	153.12
Consultant(Staff)	561	1000	110	108	9,000.01
Consultant(Staff)	561	1000	231	108	500.90
Consultant(Staff)	561	1000	232	108	117.15
Consultant(Staff)	561	1000	251	108	677.40
Consultant(Staff)	561	1000	252	108	764.52
Consultant(Staff)	561	1000	253	108	919.32
Consultant(Staff)	795	2132	120	110	91,960.00
Consultant(Staff)	795	2132	241	110	5,254.58
Consultant(Staff)	795	2132	242	110	1,228.86
Consultant(Staff)	795	2132	261	110	6,921.72
Consultant(Staff)	795	2132	262	110	7,811.64
Consultant(Staff)	795	2132	263	110	9,393.72
				<i>Sub Total:</i>	<b>946,421.23</b>
Director, Coordinator, or Administrator	000	2230	110	332	35,000.00
Director, Coordinator, or Administrator	000	2230	231	332	2,065.80
Director, Coordinator, or Administrator	000	2230	232	332	483.13
Director, Coordinator, or Administrator	000	2230	251	332	2,634.44
Director, Coordinator, or Administrator	000	2230	253	332	3,575.26
Director, Coordinator, or Administrator	000	2511	110	107	100,250.01
Director, Coordinator, or Administrator	000	2511	120	301	16,655.01
Director, Coordinator, or Administrator	000	2511	120	601	282,094.93
Director, Coordinator, or Administrator	000	2511	124	301	10.00
Director, Coordinator, or Administrator	000	2511	124	601	740.00
Director, Coordinator, or Administrator	000	2511	150	601	25,217.70
Director, Coordinator, or Administrator	000	2511	170	107	2,500.00
Director, Coordinator, or Administrator	000	2511	180	301	2,500.00
Director, Coordinator, or Administrator	000	2511	180	601	17,500.00
Director, Coordinator, or Administrator	000	2511	197	107	385.00
Director, Coordinator, or Administrator	000	2511	231	107	6,058.43
Director, Coordinator, or Administrator	000	2511	232	107	1,416.84
Director, Coordinator, or Administrator	000	2511	241	301	1,188.22
Director, Coordinator, or Administrator	000	2511	241	601	18,845.83
Director, Coordinator, or Administrator	000	2511	242	301	277.89
Director, Coordinator, or Administrator	000	2511	242	601	4,407.36
Director, Coordinator, or Administrator	000	2511	251	107	7,733.85
Director, Coordinator, or Administrator	000	2511	253	107	10,496.00
Director, Coordinator, or Administrator	000	2511	261	601	24,448.31
Director, Coordinator, or Administrator	000	2511	263	301	3,160.58
Director, Coordinator, or Administrator	000	2511	263	601	33,179.83
Director, Coordinator, or Administrator	000	2620	110	109	40,326.86
Director, Coordinator, or Administrator	000	2620	180	109	2,500.00
Director, Coordinator, or Administrator	000	2620	231	109	2,426.97
Director, Coordinator, or Administrator	000	2620	232	109	567.57
Director, Coordinator, or Administrator	000	2620	241	109	155.00
Director, Coordinator, or Administrator	000	2620	242	109	36.25
Director, Coordinator, or Administrator	000	2620	251	109	1,443.21
Director, Coordinator, or Administrator	000	2620	253	109	5,448.93
Director, Coordinator, or Administrator	000	2620	263	109	412.50
Director, Coordinator, or Administrator	000	3190	124	601	180.23
Director, Coordinator, or Administrator	000	3190	150	601	688.85
Director, Coordinator, or Administrator	000	3190	180	601	2,500.00
Director, Coordinator, or Administrator	000	3190	241	601	191.49
Director, Coordinator, or Administrator	000	3190	242	601	44.79
Director, Coordinator, or Administrator	000	3190	261	601	240.02
Director, Coordinator, or Administrator	000	3190	263	601	325.75

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	331	2620	115	109	836.52
Director, Coordinator, or Administrator	331	2620	231	109	51.87
Director, Coordinator, or Administrator	331	2620	232	109	12.11
Director, Coordinator, or Administrator	332	2511	125	601	10,243.26
Director, Coordinator, or Administrator	332	2511	241	601	623.81
Director, Coordinator, or Administrator	332	2511	242	601	145.93
Director, Coordinator, or Administrator	332	3190	125	601	1,517.52
Director, Coordinator, or Administrator	332	3190	241	601	94.15
Director, Coordinator, or Administrator	332	3190	242	601	22.00
Director, Coordinator, or Administrator	334	2511	213	107	7,390.80
Director, Coordinator, or Administrator	334	2511	231	107	434.06
Director, Coordinator, or Administrator	334	2511	232	107	101.49
Director, Coordinator, or Administrator	335	2511	223	601	16,629.30
Director, Coordinator, or Administrator	335	2511	241	601	843.04
Director, Coordinator, or Administrator	335	2511	242	601	197.15
Director, Coordinator, or Administrator	335	3190	223	601	4,311.30
Director, Coordinator, or Administrator	335	3190	241	601	217.77
Director, Coordinator, or Administrator	335	3190	242	601	50.93
Director, Coordinator, or Administrator	760	3190	120	601	3,063.00
Director, Coordinator, or Administrator	763	3190	120	601	24,754.78
Director, Coordinator, or Administrator	763	3190	241	601	1,586.51
Director, Coordinator, or Administrator	763	3190	242	601	371.12
Director, Coordinator, or Administrator	763	3190	261	601	2,083.74
Director, Coordinator, or Administrator	763	3190	262	601	2,362.17
Director, Coordinator, or Administrator	763	3190	263	601	2,850.03
Director, Coordinator, or Administrator	764	3190	120	601	16,337.38
Director, Coordinator, or Administrator	764	3190	241	601	931.76
Director, Coordinator, or Administrator	764	3190	242	601	217.90
Director, Coordinator, or Administrator	764	3190	261	601	1,223.76
Director, Coordinator, or Administrator	764	3190	262	601	1,387.37
Director, Coordinator, or Administrator	764	3190	263	601	1,673.79
				<i>Sub Total:</i>	<b>762,879.16</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	24.96
Secretary/Clerk of the Board of Education	000	2312	241	614	1.34
Secretary/Clerk of the Board of Education	000	2312	242	614	.36
Secretary/Clerk of the Board of Education	000	2312	261	614	1.92
Secretary/Clerk of the Board of Education	000	2312	263	614	2.52
				<i>Sub Total:</i>	<b>31.10</b>
Staff for the Board of Education	000	2313	110	301	99.99
Staff for the Board of Education	000	2313	231	301	5.86
Staff for the Board of Education	000	2313	232	301	1.43
Staff for the Board of Education	000	2313	251	301	7.49
Staff for the Board of Education	000	2313	253	301	10.23
Staff for the Board of Education	000	2318	331	000	11,000.00
				<i>Sub Total:</i>	<b>11,125.00</b>
Staff for the Superintendent	000	2321	120	690	21,237.33
Staff for the Superintendent	000	2321	193	690	250.00
Staff for the Superintendent	000	2321	241	690	1,317.93
Staff for the Superintendent	000	2321	242	690	308.20
Staff for the Superintendent	000	2321	261	690	1,617.37
Staff for the Superintendent	000	2321	263	690	2,194.91
Staff for the Superintendent	332	2321	125	690	1,707.21
Staff for the Superintendent	332	2321	241	690	104.73
Staff for the Superintendent	332	2321	242	690	24.48
				<i>Sub Total:</i>	<b>28,762.16</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	165,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,466.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,869.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	12,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,852.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,898.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,314.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,613.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,646.17

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	8,768.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,148.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,900.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	27,451.48
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,774.90
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	394.54
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	92.30
				<i>Sub Total:</i>	<b>404,882.75</b>

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<b>Total</b>	<b>2,154,101.40</b>
<b>Amount:</b>	