

Summary

ADA:	685.22	Percentage:	2.69%	Amount Exceeded:	0.00
Expenditures:	9,593,027.36	Admin Cost:	258,956.00		

Details

46 MAYES	I016 SALINA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	17,774.10
Director, Coordinator, or Administrator		000	2511	222	601	245.15
Director, Coordinator, or Administrator		000	2511	224	601	31.44
Director, Coordinator, or Administrator		000	2511	241	601	1,045.76
Director, Coordinator, or Administrator		000	2511	242	601	244.52
Director, Coordinator, or Administrator		000	2511	263	601	1,702.00
Director, Coordinator, or Administrator		000	2511	283	601	95.42
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		793	2511	180	601	1,000.00
Director, Coordinator, or Administrator		793	2511	241	601	62.00
Director, Coordinator, or Administrator		793	2511	242	601	14.50
Director, Coordinator, or Administrator		793	2511	263	601	95.00
					<i>Sub Total:</i>	29,700.69
Secretary/Clerk of the Board of Education		000	2312	120	614	8,835.84
Secretary/Clerk of the Board of Education		000	2312	241	614	573.30
Secretary/Clerk of the Board of Education		000	2312	242	614	134.16
Secretary/Clerk of the Board of Education		000	2312	263	614	840.24
Secretary/Clerk of the Board of Education		000	2312	283	614	47.43
					<i>Sub Total:</i>	10,430.97
Staff for the Board of Education		000	2313	120	601	8,835.84
Staff for the Board of Education		000	2313	241	601	573.21
Staff for the Board of Education		000	2313	242	601	134.16
Staff for the Board of Education		000	2313	263	601	840.18
Staff for the Board of Education		000	2313	283	601	47.43
Staff for the Board of Education		000	2318	331	000	8,600.00
					<i>Sub Total:</i>	19,030.82
Staff for the Superintendent		000	2321	120	690	9,397.44
Staff for the Superintendent		000	2321	224	690	31.44
Staff for the Superintendent		000	2321	241	690	610.02
Staff for the Superintendent		000	2321	242	690	142.44
Staff for the Superintendent		000	2321	263	690	893.34
Staff for the Superintendent		000	2321	283	690	50.44
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	13,401.40
Staff Relations and Negotiations Staff		000	2316	333	000	5,656.80
					<i>Sub Total:</i>	5,656.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	124,215.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,962.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	245.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	31.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,479.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,983.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,634.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,632.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	749.35
					<i>Sub Total:</i>	180,735.04
					Total Amount:	258,955.72