

Summary

ADA:	438.70	Percentage:	4.07%	Amount Exceeded:	0.00
Expenditures:	5,758,081.78	Admin Cost:	234,463.00		

Details

47 MCCLAIN	I010 WAYNE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	13.17
Consultant(Staff)		511	1000	110	108	5,000.00
Consultant(Staff)		511	1000	231	108	275.13
Consultant(Staff)		511	1000	232	108	64.35
Consultant(Staff)		511	1000	252	108	395.04
Consultant(Staff)		511	1000	253	108	474.98
					<i>Sub Total:</i>	6,222.67
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	193	601	5,000.00
Director, Coordinator, or Administrator		000	2511	241	601	865.53
Director, Coordinator, or Administrator		000	2511	242	601	202.34
Director, Coordinator, or Administrator		000	2511	261	601	728.15
Director, Coordinator, or Administrator		000	2511	263	601	1,463.18
Director, Coordinator, or Administrator		000	2511	283	601	34.25
					<i>Sub Total:</i>	16,293.45
Secretary/Clerk of the Board of Education		000	2312	120	614	1,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	101.47
Secretary/Clerk of the Board of Education		000	2312	242	614	23.76
Secretary/Clerk of the Board of Education		000	2312	261	614	126.71
Secretary/Clerk of the Board of Education		000	2312	263	614	171.94
Secretary/Clerk of the Board of Education		000	2312	283	614	3.69
					<i>Sub Total:</i>	1,827.57
Staff for the Board of Education		000	2313	310	000	1,400.00
Staff for the Board of Education		000	2318	331	000	11,150.00
					<i>Sub Total:</i>	12,550.00
Staff for the Superintendent		000	2321	120	690	29,794.00
Staff for the Superintendent		000	2321	124	690	100.00
Staff for the Superintendent		000	2321	180	690	433.13
Staff for the Superintendent		000	2321	193	690	1,171.64
Staff for the Superintendent		000	2321	197	690	162.43
Staff for the Superintendent		000	2321	223	690	7,891.44
Staff for the Superintendent		000	2321	241	690	2,239.31
Staff for the Superintendent		000	2321	242	690	523.75
Staff for the Superintendent		000	2321	261	690	2,743.14
Staff for the Superintendent		000	2321	263	690	3,834.11
Staff for the Superintendent		000	2321	283	690	79.90
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	56,363.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,516.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	140.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	433.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	947.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	906.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,107.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	210.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,303.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,474.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,355.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,458.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	266.56
					<i>Sub Total:</i>	141,205.90

Total Amount: 234,463.24