

Summary

ADA:	2,010.81	Percentage:	2.78%	Amount Exceeded:	0.00
Expenditures:	24,187,695.44	Admin Cost:	673,086.00		

Details

47 MCCLAIN	1029 BLANCHARD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	13.10
Consultant(Staff)		000	2212	110	110	15,000.00
Consultant(Staff)		000	2212	214	110	.61
Consultant(Staff)		000	2212	231	110	921.72
Consultant(Staff)		000	2212	232	110	215.64
Consultant(Staff)		000	2212	253	110	2,483.30
Consultant(Staff)		000	2212	273	110	39.29
Consultant(Staff)		000	2340	110	110	75,132.16
Consultant(Staff)		000	2340	116	110	1,150.18
Consultant(Staff)		000	2340	170	110	600.00
Consultant(Staff)		000	2340	197	110	265.00
Consultant(Staff)		000	2340	212	110	239.89
Consultant(Staff)		000	2340	214	110	16.59
Consultant(Staff)		000	2340	218	110	49.81
Consultant(Staff)		000	2340	231	110	4,650.26
Consultant(Staff)		000	2340	232	110	1,087.56
Consultant(Staff)		000	2340	251	110	4,573.18
Consultant(Staff)		000	2340	253	110	7,767.37
Consultant(Staff)		000	2340	273	110	201.39
Consultant(Staff)		000	2490	110	110	43,128.00
Consultant(Staff)		000	2490	116	110	1,175.34
Consultant(Staff)		000	2490	133	110	240.00
Consultant(Staff)		000	2490	192	110	13,000.00
Consultant(Staff)		000	2490	231	110	3,589.97
Consultant(Staff)		000	2490	232	110	839.64
Consultant(Staff)		000	2490	251	110	3,064.21
Consultant(Staff)		000	2490	253	110	5,753.74
Consultant(Staff)		000	2490	273	110	150.73
Consultant(Staff)		000	2620	110	110	36,555.33
Consultant(Staff)		000	2620	231	110	2,297.55
Consultant(Staff)		000	2620	232	110	537.32
Consultant(Staff)		000	2620	253	110	6,032.61
Consultant(Staff)		000	2620	273	110	95.75
Consultant(Staff)		000	2720	110	110	21,597.87
Consultant(Staff)		000	2720	114	110	1,417.50
Consultant(Staff)		000	2720	170	110	600.00
Consultant(Staff)		000	2720	214	110	9.15
Consultant(Staff)		000	2720	231	110	1,482.73
Consultant(Staff)		000	2720	232	110	346.73
Consultant(Staff)		000	2720	253	110	3,663.14
Consultant(Staff)		000	2720	273	110	61.86
Consultant(Staff)		331	2720	115	110	801.67
Consultant(Staff)		334	2340	213	110	7,082.85
Consultant(Staff)		561	1000	192	108	5,000.00
Consultant(Staff)		561	1000	231	108	323.53
Consultant(Staff)		561	1000	232	108	75.60
Consultant(Staff)		561	1000	251	108	378.49
Consultant(Staff)		561	1000	252	108	424.81
Consultant(Staff)		561	1000	253	108	513.61
					<i>Sub Total:</i>	274,646.78
Director, Coordinator, or Administrator		000	2511	120	601	40,675.76
Director, Coordinator, or Administrator		000	2511	124	601	2,435.76
Director, Coordinator, or Administrator		000	2511	180	601	600.00
Director, Coordinator, or Administrator		000	2511	222	601	250.32
Director, Coordinator, or Administrator		000	2511	224	601	19.07
Director, Coordinator, or Administrator		000	2511	228	601	51.99
Director, Coordinator, or Administrator		000	2511	241	601	2,695.03
Director, Coordinator, or Administrator		000	2511	242	601	630.34
Director, Coordinator, or Administrator		000	2511	261	601	3,126.20
Director, Coordinator, or Administrator		000	2511	263	601	4,242.73
Director, Coordinator, or Administrator		000	2511	283	601	114.50
Director, Coordinator, or Administrator		000	2572	120	109	53,935.28

Director, Coordinator, or Administrator	000	2572	124	109	3,357.20
Director, Coordinator, or Administrator	000	2572	180	109	600.00
Director, Coordinator, or Administrator	000	2572	222	109	287.44
Director, Coordinator, or Administrator	000	2572	224	109	19.07
Director, Coordinator, or Administrator	000	2572	228	109	51.99
Director, Coordinator, or Administrator	000	2572	241	109	3,130.53
Director, Coordinator, or Administrator	000	2572	242	109	732.11
Director, Coordinator, or Administrator	000	2572	261	109	4,131.24
Director, Coordinator, or Administrator	000	2572	263	109	5,606.89
Director, Coordinator, or Administrator	000	2572	283	109	151.65
Director, Coordinator, or Administrator	000	3120	150	513	1,936.00
Director, Coordinator, or Administrator	000	3120	241	513	120.02
Director, Coordinator, or Administrator	000	3120	242	513	28.06
Director, Coordinator, or Administrator	000	3120	261	513	145.72
Director, Coordinator, or Administrator	000	3120	263	513	197.77
Director, Coordinator, or Administrator	000	3120	283	513	31.26
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2572	223	109	7,390.80
Director, Coordinator, or Administrator	764	3120	193	513	10,000.00
Director, Coordinator, or Administrator	764	3120	241	513	674.88
Director, Coordinator, or Administrator	764	3120	242	513	157.68
Director, Coordinator, or Administrator	764	3120	261	513	753.12
Director, Coordinator, or Administrator	764	3120	262	513	849.57
Director, Coordinator, or Administrator	764	3120	263	513	1,022.15
				<i>Sub Total:</i>	157,542.93
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	53.40
Secretary/Clerk of the Board of Education	000	2312	242	614	12.56
Secretary/Clerk of the Board of Education	000	2312	261	614	75.83
Secretary/Clerk of the Board of Education	000	2312	263	614	102.72
Secretary/Clerk of the Board of Education	000	2312	283	614	2.62
				<i>Sub Total:</i>	1,247.13
Staff for the Board of Education	000	2313	110	301	18,878.22
Staff for the Board of Education	000	2313	170	301	600.00
Staff for the Board of Education	000	2313	212	301	250.32
Staff for the Board of Education	000	2313	214	301	11.44
Staff for the Board of Education	000	2313	218	301	51.99
Staff for the Board of Education	000	2313	231	301	1,197.18
Staff for the Board of Education	000	2313	232	301	280.08
Staff for the Board of Education	000	2313	253	301	3,224.32
Staff for the Board of Education	000	2313	273	301	51.02
Staff for the Board of Education	000	2313	310	000	12,350.00
Staff for the Board of Education	000	2318	331	000	6,100.00
Staff for the Board of Education	000	2319	310	000	22,330.00
Staff for the Board of Education	334	2313	213	301	7,390.80
				<i>Sub Total:</i>	72,715.37
Staff for the Superintendent	000	2321	120	690	5,000.00
Staff for the Superintendent	000	2321	241	690	308.16
Staff for the Superintendent	000	2321	242	690	72.00
Staff for the Superintendent	000	2321	261	690	378.73
Staff for the Superintendent	000	2321	263	690	514.08
Staff for the Superintendent	000	2321	283	690	13.10
				<i>Sub Total:</i>	6,286.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	250.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	19.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	51.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,170.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,676.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,507.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,107.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	318.91
				<i>Sub Total:</i>	160,648.03
Total Amount:					673,086.31