

Summary

ADA:	1,122.28	Percentage:	3.71%	Amount Exceeded:	0.00
Expenditures:	15,622,100.84	Admin Cost:	579,950.00		

Details

48 MCCURTAIN	I005 IDABEL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	25,000.00
Consultant(Staff)		000	1000	231	108	1,526.23
Consultant(Staff)		000	1000	232	108	356.95
Consultant(Staff)		000	1000	253	108	2,375.04
Consultant(Staff)		000	1000	273	108	141.10
Consultant(Staff)		000	2212	110	110	40,725.91
Consultant(Staff)		000	2212	231	110	2,486.31
Consultant(Staff)		000	2212	232	110	581.51
Consultant(Staff)		000	2212	253	110	3,868.93
Consultant(Staff)		000	2212	273	110	229.86
Consultant(Staff)		000	2340	110	110	38,889.18
Consultant(Staff)		000	2340	192	110	4,600.00
Consultant(Staff)		000	2340	196	110	9.06
Consultant(Staff)		000	2340	231	110	2,615.44
Consultant(Staff)		000	2340	232	110	611.67
Consultant(Staff)		000	2340	253	110	4,131.48
Consultant(Staff)		000	2340	273	110	245.46
Consultant(Staff)		334	1000	213	108	7,390.80
Consultant(Staff)		334	2340	213	110	7,390.80
Consultant(Staff)		554	2212	192	110	11,212.00
Consultant(Staff)		554	2212	231	110	702.59
Consultant(Staff)		554	2212	232	110	164.28
Consultant(Staff)		554	2212	252	110	885.70
Consultant(Staff)		554	2212	253	110	1,065.11
Consultant(Staff)		558	2212	192	110	5,400.00
Consultant(Staff)		558	2212	231	110	334.80
Consultant(Staff)		558	2212	232	110	78.30
Consultant(Staff)		558	2212	252	110	213.30
Consultant(Staff)		558	2212	253	110	513.00
Consultant(Staff)		559	2212	192	110	11,016.00
Consultant(Staff)		559	2212	231	110	612.80
Consultant(Staff)		559	2212	232	110	143.32
Consultant(Staff)		559	2212	252	110	870.24
Consultant(Staff)		559	2212	253	110	1,046.52
Consultant(Staff)		621	2330	110	110	11,675.00
Consultant(Staff)		621	2330	231	110	701.96
Consultant(Staff)		621	2330	232	110	164.20
Consultant(Staff)		621	2330	252	110	922.32
Consultant(Staff)		621	2330	253	110	1,109.15
Consultant(Staff)		641	2330	110	110	4,600.00
Consultant(Staff)		641	2330	231	110	276.59
Consultant(Staff)		641	2330	232	110	64.67
Consultant(Staff)		641	2330	252	110	363.37
Consultant(Staff)		641	2330	253	110	437.04
Consultant(Staff)		770	2340	110	110	12,000.00
Consultant(Staff)		770	2340	231	110	721.52
Consultant(Staff)		770	2340	232	110	168.72
Consultant(Staff)		770	2340	252	110	947.99
Consultant(Staff)		770	2340	253	110	1,139.90
Consultant(Staff)		793	2213	170	108	1,000.00
Consultant(Staff)		793	2213	170	110	1,000.00
Consultant(Staff)		793	2213	231	108	61.18
Consultant(Staff)		793	2213	231	110	62.00
Consultant(Staff)		793	2213	232	108	14.32
Consultant(Staff)		793	2213	232	110	14.50
Consultant(Staff)		793	2213	252	108	79.00
Consultant(Staff)		793	2213	252	110	79.00
Consultant(Staff)		793	2213	253	108	94.99
Consultant(Staff)		793	2213	253	110	165.00
Consultant(Staff)		793	2573	170	110	1,000.00
Consultant(Staff)		793	2573	231	110	60.73
Consultant(Staff)		793	2573	232	110	14.22
Consultant(Staff)		793	2573	252	110	79.00

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	793	2573	253	110	94.99
				<i>Sub Total:</i>	216,545.05
Director, Coordinator, or Administrator	000	2410	110	303	11,931.02
Director, Coordinator, or Administrator	000	2410	231	303	690.36
Director, Coordinator, or Administrator	000	2410	232	303	161.46
Director, Coordinator, or Administrator	000	2410	253	303	1,133.44
Director, Coordinator, or Administrator	000	2410	273	303	67.34
Director, Coordinator, or Administrator	000	2511	120	601	22,850.00
Director, Coordinator, or Administrator	000	2511	241	601	1,253.73
Director, Coordinator, or Administrator	000	2511	242	601	293.26
Director, Coordinator, or Administrator	000	2511	263	601	2,170.81
Director, Coordinator, or Administrator	000	2511	283	601	128.97
Director, Coordinator, or Administrator	000	2720	120	513	29,954.17
Director, Coordinator, or Administrator	000	2720	241	513	1,857.20
Director, Coordinator, or Administrator	000	2720	242	513	434.36
Director, Coordinator, or Administrator	000	2720	283	513	169.07
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2720	223	513	7,390.80
Director, Coordinator, or Administrator	554	2194	192	322	6,900.00
Director, Coordinator, or Administrator	554	2194	231	322	421.31
Director, Coordinator, or Administrator	554	2194	232	322	98.54
Director, Coordinator, or Administrator	554	2194	252	322	545.16
Director, Coordinator, or Administrator	554	2194	253	322	655.56
Director, Coordinator, or Administrator	558	2194	192	322	5,600.00
Director, Coordinator, or Administrator	558	2194	193	322	598.00
Director, Coordinator, or Administrator	558	2194	231	322	347.20
Director, Coordinator, or Administrator	558	2194	232	322	81.20
Director, Coordinator, or Administrator	558	2194	241	322	37.08
Director, Coordinator, or Administrator	558	2194	242	322	8.67
Director, Coordinator, or Administrator	558	2194	252	322	221.20
Director, Coordinator, or Administrator	558	2194	253	322	532.00
Director, Coordinator, or Administrator	558	2194	262	322	23.62
Director, Coordinator, or Administrator	558	2194	263	322	56.81
Director, Coordinator, or Administrator	559	2194	192	322	11,040.00
Director, Coordinator, or Administrator	559	2194	231	322	703.29
Director, Coordinator, or Administrator	559	2194	232	322	164.46
Director, Coordinator, or Administrator	559	2194	252	322	872.22
Director, Coordinator, or Administrator	559	2194	253	322	1,048.72
Director, Coordinator, or Administrator	793	2573	180	513	1,000.00
Director, Coordinator, or Administrator	793	2573	180	601	2,000.00
Director, Coordinator, or Administrator	793	2573	241	513	62.00
Director, Coordinator, or Administrator	793	2573	241	601	116.19
Director, Coordinator, or Administrator	793	2573	242	513	14.50
Director, Coordinator, or Administrator	793	2573	242	601	27.19
Director, Coordinator, or Administrator	793	2573	262	601	158.00
Director, Coordinator, or Administrator	793	2573	263	601	189.99
Director, Coordinator, or Administrator	793	2580	193	332	2,500.00
Director, Coordinator, or Administrator	793	2580	241	332	146.06
Director, Coordinator, or Administrator	793	2580	242	332	34.12
Director, Coordinator, or Administrator	793	2580	262	332	197.48
Director, Coordinator, or Administrator	793	2580	263	332	237.50
Director, Coordinator, or Administrator	795	2194	192	322	9,846.00
Director, Coordinator, or Administrator	795	2194	231	322	610.45
Director, Coordinator, or Administrator	795	2194	232	322	142.77
Director, Coordinator, or Administrator	795	2194	252	322	388.92
Director, Coordinator, or Administrator	795	2194	253	322	935.37
				<i>Sub Total:</i>	136,438.37
Secretary/Clerk of the Board of Education	000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	70.07
Secretary/Clerk of the Board of Education	000	2312	242	614	16.40
Secretary/Clerk of the Board of Education	000	2312	263	614	114.00
Secretary/Clerk of the Board of Education	000	2312	283	614	6.77
				<i>Sub Total:</i>	1,407.24
Staff for the Board of Education	000	2313	120	601	8,200.00
Staff for the Board of Education	000	2313	149	601	572.23
Staff for the Board of Education	000	2313	241	601	544.48
Staff for the Board of Education	000	2313	242	601	127.34
Staff for the Board of Education	000	2313	263	601	833.40
Staff for the Board of Education	000	2313	283	601	49.52

Staff for the Board of Education	000	2318	331	000	9,450.00
Staff for the Board of Education	335	2313	223	312	7,390.80
				<i>Sub Total:</i>	<i>27,167.77</i>
Staff for the Superintendent	000	2321	120	690	11,988.66
Staff for the Superintendent	000	2321	241	690	805.71
Staff for the Superintendent	000	2321	242	690	188.43
Staff for the Superintendent	000	2321	283	690	67.66
				<i>Sub Total:</i>	<i>13,050.46</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	11,675.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,803.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	898.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	613.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	990.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	199	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	701.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,039.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	164.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,880.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,381.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	1,109.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,289.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	65.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	728.72
				<i>Sub Total:</i>	<i>185,340.98</i>
				Total	579,949.87
				Amount:	