

**Summary**

<b>ADA:</b>	<b>57.39</b>	<b>Percentage:</b>	<b>5.72%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,355,695.98</b>	<b>Admin Cost:</b>	<b>77,563.00</b>		

**Details**

	Project	Function	Object	Job	Amount
49 MCINTOSH					
C003 RYAL					
Director, Coordinator, or Administrator	000	2511	120	601	2,782.50
Director, Coordinator, or Administrator	000	2511	223	601	6.00
Director, Coordinator, or Administrator	000	2511	241	601	169.39
Director, Coordinator, or Administrator	000	2511	242	601	39.61
Director, Coordinator, or Administrator	000	2511	261	601	209.89
Director, Coordinator, or Administrator	000	2511	263	601	284.85
Director, Coordinator, or Administrator	000	2511	283	601	27.29
Director, Coordinator, or Administrator	335	2511	223	601	615.90
				<i>Sub Total:</i>	<b>4,135.43</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	125.00
Secretary/Clerk of the Board of Education	000	2312	241	614	7.66
Secretary/Clerk of the Board of Education	000	2312	242	614	1.79
Secretary/Clerk of the Board of Education	000	2312	261	614	9.44
Secretary/Clerk of the Board of Education	000	2312	263	614	12.80
Secretary/Clerk of the Board of Education	000	2312	283	614	1.23
Secretary/Clerk of the Board of Education	335	2312	223	614	615.90
				<i>Sub Total:</i>	<b>773.82</b>
Staff for the Board of Education	000	2313	120	601	796.67
Staff for the Board of Education	000	2313	241	601	49.39
Staff for the Board of Education	000	2313	242	601	11.55
Staff for the Board of Education	000	2313	263	601	131.45
Staff for the Board of Education	000	2313	283	601	7.81
Staff for the Board of Education	000	2318	331	000	600.00
				<i>Sub Total:</i>	<b>1,596.87</b>
Staff for the Superintendent	000	2321	120	690	1,980.83
Staff for the Superintendent	000	2321	223	690	6.00
Staff for the Superintendent	000	2321	241	690	121.39
Staff for the Superintendent	000	2321	242	690	28.39
Staff for the Superintendent	000	2321	261	690	149.51
Staff for the Superintendent	000	2321	263	690	202.92
Staff for the Superintendent	000	2321	283	690	19.44
				<i>Sub Total:</i>	<b>2,508.48</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	53,550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	766.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,345.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	782.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,619.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,952.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	532.69
				<i>Sub Total:</i>	<b>68,548.61</b>
<b>Total</b>					<b>77,563.21</b>
<b>Amount:</b>					