

### Summary

<b>ADA:</b>	<b>1,058.83</b>	<b>Percentage:</b>	<b>3.42%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>16,527,319.46</b>	<b>Admin Cost:</b>	<b>565,655.00</b>		

### Details

49 MCINTOSH	I001 EUFAULA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	273	108	.15
Consultant(Staff)		000	2330	110	108	6,796.67
Consultant(Staff)		000	2330	110	110	8,582.42
Consultant(Staff)		000	2330	114	108	50.00
Consultant(Staff)		000	2330	115	108	50.00
Consultant(Staff)		000	2330	116	108	74.79
Consultant(Staff)		000	2330	170	108	500.00
Consultant(Staff)		000	2330	197	110	40.50
Consultant(Staff)		000	2330	213	110	561.00
Consultant(Staff)		000	2330	214	110	4.25
Consultant(Staff)		000	2330	231	108	460.85
Consultant(Staff)		000	2330	231	110	532.11
Consultant(Staff)		000	2330	232	108	107.77
Consultant(Staff)		000	2330	232	110	124.45
Consultant(Staff)		000	2330	251	108	478.19
Consultant(Staff)		000	2330	251	110	688.53
Consultant(Staff)		000	2330	252	108	42.47
Consultant(Staff)		000	2330	253	108	750.48
Consultant(Staff)		000	2330	253	110	934.44
Consultant(Staff)		000	2330	273	108	11.07
Consultant(Staff)		000	2340	110	108	57,922.03
Consultant(Staff)		000	2340	115	108	550.00
Consultant(Staff)		000	2340	116	108	773.86
Consultant(Staff)		000	2340	192	108	1,000.00
Consultant(Staff)		000	2340	197	108	291.50
Consultant(Staff)		000	2340	214	108	46.75
Consultant(Staff)		000	2340	231	108	3,277.35
Consultant(Staff)		000	2340	232	108	766.48
Consultant(Staff)		000	2340	251	108	3,706.02
Consultant(Staff)		000	2340	253	108	6,079.86
Consultant(Staff)		000	2340	273	108	89.17
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	625.88
Consultant(Staff)		000	2490	232	110	146.40
Consultant(Staff)		000	2490	251	110	753.12
Consultant(Staff)		000	2490	253	110	1,022.16
Consultant(Staff)		000	2490	273	110	14.81
Consultant(Staff)		334	2330	213	108	6,774.90
Consultant(Staff)		541	2213	192	108	100.00
Consultant(Staff)		541	2213	241	108	6.20
Consultant(Staff)		541	2213	242	108	1.45
Consultant(Staff)		541	2213	261	108	7.53
Consultant(Staff)		541	2213	262	108	8.28
Consultant(Staff)		541	2213	263	108	10.22
					<i>Sub Total:</i>	<b>114,764.11</b>
Director, Coordinator, or Administrator		000	2194	273	322	13.65
Director, Coordinator, or Administrator		000	2330	110	109	33.60
Director, Coordinator, or Administrator		000	2330	114	109	225.00
Director, Coordinator, or Administrator		000	2330	170	109	500.00
Director, Coordinator, or Administrator		000	2330	192	109	6,166.66
Director, Coordinator, or Administrator		000	2330	231	109	425.70
Director, Coordinator, or Administrator		000	2330	232	109	99.54
Director, Coordinator, or Administrator		000	2330	251	109	501.98
Director, Coordinator, or Administrator		000	2330	253	109	681.38
Director, Coordinator, or Administrator		000	2330	273	109	103.11
Director, Coordinator, or Administrator		000	2340	192	109	833.34
Director, Coordinator, or Administrator		000	2340	231	109	51.19
Director, Coordinator, or Administrator		000	2340	232	109	11.96
Director, Coordinator, or Administrator		000	2340	251	109	62.76
Director, Coordinator, or Administrator		000	2340	253	109	85.20
Director, Coordinator, or Administrator		000	2340	273	109	1.23
Director, Coordinator, or Administrator		000	2511	115	107	4,950.00

District:

## 2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	120	107	1,420.75
Director, Coordinator, or Administrator	000	2511	120	601	30,826.00
Director, Coordinator, or Administrator	000	2511	125	601	450.00
Director, Coordinator, or Administrator	000	2511	193	601	5,100.00
Director, Coordinator, or Administrator	000	2511	224	601	51.00
Director, Coordinator, or Administrator	000	2511	231	107	291.63
Director, Coordinator, or Administrator	000	2511	232	107	68.30
Director, Coordinator, or Administrator	000	2511	241	107	82.52
Director, Coordinator, or Administrator	000	2511	241	601	2,403.73
Director, Coordinator, or Administrator	000	2511	242	107	19.34
Director, Coordinator, or Administrator	000	2511	242	601	562.13
Director, Coordinator, or Administrator	000	2511	251	107	373.20
Director, Coordinator, or Administrator	000	2511	253	107	506.19
Director, Coordinator, or Administrator	000	2511	261	107	107.02
Director, Coordinator, or Administrator	000	2511	261	601	3,096.43
Director, Coordinator, or Administrator	000	2511	263	107	145.16
Director, Coordinator, or Administrator	000	2511	263	601	4,202.35
Director, Coordinator, or Administrator	000	3190	120	513	1,366.00
Director, Coordinator, or Administrator	000	3190	241	513	81.24
Director, Coordinator, or Administrator	000	3190	242	513	19.03
Director, Coordinator, or Administrator	000	3190	261	513	102.98
Director, Coordinator, or Administrator	000	3190	263	513	139.75
Director, Coordinator, or Administrator	000	3190	283	513	8.52
Director, Coordinator, or Administrator	000	3190	283	601	7.01
Director, Coordinator, or Administrator	334	2330	213	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	553	2194	192	322	9,223.50
Director, Coordinator, or Administrator	553	2194	231	322	571.85
Director, Coordinator, or Administrator	553	2194	232	322	133.73
Director, Coordinator, or Administrator	553	2194	251	322	694.22
Director, Coordinator, or Administrator	553	2194	252	322	537.33
Director, Coordinator, or Administrator	553	2194	253	322	942.18
Director, Coordinator, or Administrator	591	2194	252	322	109.75
Director, Coordinator, or Administrator	591	2330	110	109	58,236.41
Director, Coordinator, or Administrator	591	2330	116	109	1,278.23
Director, Coordinator, or Administrator	591	2330	192	109	3,250.00
Director, Coordinator, or Administrator	591	2330	214	109	51.00
Director, Coordinator, or Administrator	591	2330	231	109	3,790.00
Director, Coordinator, or Administrator	591	2330	232	109	886.39
Director, Coordinator, or Administrator	591	2330	251	109	3,353.36
Director, Coordinator, or Administrator	591	2330	252	109	127.42
Director, Coordinator, or Administrator	591	2330	253	109	6,285.57
Director, Coordinator, or Administrator	591	2511	115	107	100.00
Director, Coordinator, or Administrator	591	2511	115	109	500.00
Director, Coordinator, or Administrator	591	2511	231	107	6.14
Director, Coordinator, or Administrator	591	2511	231	109	30.79
Director, Coordinator, or Administrator	591	2511	232	107	1.44
Director, Coordinator, or Administrator	591	2511	232	109	7.18
Director, Coordinator, or Administrator	591	2511	251	107	7.54
Director, Coordinator, or Administrator	591	2511	251	109	37.70
Director, Coordinator, or Administrator	591	2511	253	107	10.22
Director, Coordinator, or Administrator	591	2511	253	109	51.10
Director, Coordinator, or Administrator	763	3190	120	513	4,389.00
Director, Coordinator, or Administrator	763	3190	241	513	267.28
Director, Coordinator, or Administrator	763	3190	242	513	62.56
Director, Coordinator, or Administrator	763	3190	261	513	330.58
Director, Coordinator, or Administrator	763	3190	263	513	448.65
Director, Coordinator, or Administrator	769	3190	120	601	4,738.40
Director, Coordinator, or Administrator	795	2511	180	601	1,000.00
Director, Coordinator, or Administrator	795	2511	241	601	62.00
Director, Coordinator, or Administrator	795	2511	242	601	14.50
Director, Coordinator, or Administrator	795	2511	261	601	75.27
Director, Coordinator, or Administrator	795	2511	262	601	84.95
Director, Coordinator, or Administrator	795	2511	263	601	102.15
Director, Coordinator, or Administrator	797	2330	170	109	1,000.00
Director, Coordinator, or Administrator	797	2330	241	109	62.00
Director, Coordinator, or Administrator	797	2330	242	109	14.50
Director, Coordinator, or Administrator	797	2330	261	109	75.27
Director, Coordinator, or Administrator	797	2330	262	109	84.95
Director, Coordinator, or Administrator	797	2330	263	109	102.15
				<i>Sub Total:</i>	<b>184,095.44</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	200.00
Secretary/Clerk of the Board of Education	000	2312	193	614	2,700.00

Secretary/Clerk of the Board of Education	000	2312	241	614	147.33
Secretary/Clerk of the Board of Education	000	2312	242	614	34.44
Secretary/Clerk of the Board of Education	000	2312	261	614	218.51
Secretary/Clerk of the Board of Education	000	2312	263	614	296.60
				<i>Sub Total:</i>	<b>3,596.88</b>
Staff for the Board of Education	000	2313	120	601	38,948.80
Staff for the Board of Education	000	2313	150	601	1,594.60
Staff for the Board of Education	000	2313	180	601	1,000.00
Staff for the Board of Education	000	2313	193	601	2,420.00
Staff for the Board of Education	000	2313	224	601	51.00
Staff for the Board of Education	000	2313	241	601	2,261.63
Staff for the Board of Education	000	2313	242	601	528.98
Staff for the Board of Education	000	2313	261	601	3,312.65
Staff for the Board of Education	000	2313	263	601	4,495.68
Staff for the Board of Education	000	2319	337	000	21,692.22
Staff for the Board of Education	335	2313	223	601	7,390.80
Staff for the Board of Education	591	2318	337	000	4,400.00
				<i>Sub Total:</i>	<b>88,096.36</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	12,281.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	10,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	191	115	7,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	486.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,383.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,960.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,420.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,578.98
				<i>Sub Total:</i>	<b>175,101.85</b>
				<b>Total Amount:</b>	<b>565,654.64</b>