

Summary

ADA:	1,384.87	Percentage:	2.15%	Amount Exceeded:	0.00
Expenditures:	15,431,152.65	Admin Cost:	333,141.00		

Details

50 MURRAY	I001 SULPHUR	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	2,000.00
Director, Coordinator, or Administrator		000	2511	241	301	266.44
Director, Coordinator, or Administrator		000	2511	261	301	333.11
Director, Coordinator, or Administrator		000	2511	283	301	4.49
Director, Coordinator, or Administrator		000	2620	120	513	41,496.00
Director, Coordinator, or Administrator		000	2620	241	513	2,572.80
Director, Coordinator, or Administrator		000	2620	242	513	601.68
Director, Coordinator, or Administrator		000	2620	261	513	3,123.36
Director, Coordinator, or Administrator		000	2620	263	513	4,238.88
Director, Coordinator, or Administrator		000	2620	283	513	93.22
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
					<i>Sub Total:</i>	62,120.78
Secretary/Clerk of the Board of Education		000	2312	120	614	3,333.63
Secretary/Clerk of the Board of Education		000	2312	283	614	7.49
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	3,957.02
Staff for the Board of Education		000	2313	310	000	12,100.00
Staff for the Board of Education		000	2318	336	000	11,000.00
					<i>Sub Total:</i>	23,100.00
Staff for the Superintendent		000	2321	120	690	35,336.34
Staff for the Superintendent		000	2321	241	690	2,541.49
Staff for the Superintendent		000	2321	242	690	594.39
Staff for the Superintendent		000	2321	261	690	3,161.58
Staff for the Superintendent		000	2321	263	690	4,290.67
Staff for the Superintendent		000	2321	283	690	79.38
Staff for the Superintendent		335	2321	223	690	6,774.90
					<i>Sub Total:</i>	52,778.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	152,335.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,592.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,009.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,315.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,561.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	344.82
					<i>Sub Total:</i>	191,184.45
Total						333,141.00
Amount:						