

Summary

ADA:	57.74	Percentage:	11.30%	Amount Exceeded:	60,195.70
Expenditures:	1,820,691.26	Admin Cost:	205,851.00		

Details

52 NOBLE	I002 BILLINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	2,200.44
Consultant(Staff)		000	2199	231	110	127.62
Consultant(Staff)		000	2199	232	110	29.84
Consultant(Staff)		000	2199	253	110	223.00
Consultant(Staff)		000	2240	192	108	1,666.67
Consultant(Staff)		000	2240	231	108	100.58
Consultant(Staff)		000	2240	232	108	23.49
Consultant(Staff)		000	2240	253	108	159.35
					<i>Sub Total:</i>	4,530.99
Director, Coordinator, or Administrator		000	2511	120	301	2,656.75
Director, Coordinator, or Administrator		000	2511	120	601	2,522.92
Director, Coordinator, or Administrator		000	2511	180	301	2,500.00
Director, Coordinator, or Administrator		000	2511	241	301	641.61
Director, Coordinator, or Administrator		000	2511	242	301	188.54
Director, Coordinator, or Administrator		000	2511	262	301	98.75
Director, Coordinator, or Administrator		000	2511	263	301	1,221.54
Director, Coordinator, or Administrator		332	2511	125	301	569.07
Director, Coordinator, or Administrator		335	2511	223	301	1,231.80
					<i>Sub Total:</i>	11,630.98
Secretary/Clerk of the Board of Education		000	2312	120	614	2,522.22
Secretary/Clerk of the Board of Education		000	2312	241	614	164.55
Secretary/Clerk of the Board of Education		000	2312	310	000	.20
					<i>Sub Total:</i>	2,686.97
Staff for the Board of Education		000	2313	120	301	2,655.30
Staff for the Board of Education		000	2313	310	000	.20
Staff for the Board of Education		000	2318	310	000	500.00
Staff for the Board of Education		000	2318	331	000	5,500.00
Staff for the Board of Education		000	2319	310	000	5,932.00
					<i>Sub Total:</i>	14,587.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	67,999.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	798.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	462.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,880.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	1,142.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	94.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,410.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,966.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,065.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,026.84
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	172	115	68,000.00
					<i>Sub Total:</i>	172,415.04
					Total Amount:	205,851.48