

### Summary

<b>ADA:</b>	<b>657.71</b>	<b>Percentage:</b>	<b>3.11%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>9,833,774.44</b>	<b>Admin Cost:</b>	<b>305,945.00</b>		

### Details

53 NOWATA	I040 NOWATA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	4,500.00
Consultant(Staff)		000	2240	231	108	256.66
Consultant(Staff)		000	2240	232	108	60.04
Consultant(Staff)		000	2240	251	108	63.84
Consultant(Staff)		000	2240	253	108	433.66
Consultant(Staff)		000	2240	273	108	12.56
Consultant(Staff)		000	3300	192	110	1,600.00
Consultant(Staff)		000	3300	231	110	99.20
Consultant(Staff)		000	3300	232	110	23.20
Consultant(Staff)		000	3300	251	110	22.72
Consultant(Staff)		000	3300	253	110	154.16
Consultant(Staff)		000	3300	273	110	4.46
					<i>Sub Total:</i>	<i>7,230.50</i>
Director, Coordinator, or Administrator		000	2511	120	601	11,161.49
Director, Coordinator, or Administrator		000	2511	120	612	3,402.00
Director, Coordinator, or Administrator		000	2511	181	612	250.00
Director, Coordinator, or Administrator		000	2511	241	601	742.67
Director, Coordinator, or Administrator		000	2511	241	612	293.94
Director, Coordinator, or Administrator		000	2511	242	601	173.72
Director, Coordinator, or Administrator		000	2511	242	612	68.76
Director, Coordinator, or Administrator		000	2511	261	601	849.79
Director, Coordinator, or Administrator		000	2511	263	601	1,153.29
Director, Coordinator, or Administrator		000	2511	283	601	31.14
Director, Coordinator, or Administrator		000	2511	283	612	9.07
Director, Coordinator, or Administrator		000	2620	120	513	2,718.24
Director, Coordinator, or Administrator		000	2620	241	513	168.53
Director, Coordinator, or Administrator		000	2620	242	513	39.41
Director, Coordinator, or Administrator		000	2620	263	513	448.51
Director, Coordinator, or Administrator		000	2620	283	513	7.59
Director, Coordinator, or Administrator		000	2720	120	513	29,047.68
Director, Coordinator, or Administrator		000	2720	181	513	750.00
Director, Coordinator, or Administrator		000	2720	223	513	413.28
Director, Coordinator, or Administrator		000	2720	241	513	1,866.67
Director, Coordinator, or Administrator		000	2720	242	513	436.56
Director, Coordinator, or Administrator		000	2720	263	513	4,861.08
Director, Coordinator, or Administrator		000	2720	283	513	83.14
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
Director, Coordinator, or Administrator		334	2212	213	107	6,774.90
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		335	2720	223	513	7,390.80
Director, Coordinator, or Administrator		335	3120	223	109	3,079.50
Director, Coordinator, or Administrator		561	2511	120	612	11,706.39
Director, Coordinator, or Administrator		561	2511	241	612	740.25
Director, Coordinator, or Administrator		561	2511	242	612	173.16
Director, Coordinator, or Administrator		563	2511	120	612	4,667.78
Director, Coordinator, or Administrator		563	2511	241	612	348.59
Director, Coordinator, or Administrator		563	2511	242	612	81.51
Director, Coordinator, or Administrator		763	3120	120	109	15,000.00
Director, Coordinator, or Administrator		763	3120	223	109	172.20
Director, Coordinator, or Administrator		763	3120	241	109	768.55
Director, Coordinator, or Administrator		763	3120	242	109	179.75
Director, Coordinator, or Administrator		763	3120	261	109	1,142.00
Director, Coordinator, or Administrator		763	3120	262	109	1,031.04
Director, Coordinator, or Administrator		763	3120	263	109	1,549.85
					<i>Sub Total:</i>	<i>123,449.91</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	272.34
Secretary/Clerk of the Board of Education		000	2312	242	614	63.72
Secretary/Clerk of the Board of Education		000	2312	261	614	379.44
Secretary/Clerk of the Board of Education		000	2312	263	614	514.92

Secretary/Clerk of the Board of Education	000	2312	283	614	13.95
				<i>Sub Total:</i>	<b>6,244.37</b>
Staff for the Board of Education	000	2313	120	601	7,531.17
Staff for the Board of Education	000	2313	241	601	410.21
Staff for the Board of Education	000	2313	242	601	95.88
Staff for the Board of Education	000	2313	261	601	571.55
Staff for the Board of Education	000	2313	263	601	775.67
Staff for the Board of Education	000	2313	283	601	21.01
Staff for the Board of Education	000	2318	331	000	6,501.57
Staff for the Board of Education	333	2318	331	000	948.43
				<i>Sub Total:</i>	<b>16,855.49</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,005.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	5,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,264.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,747.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,672.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,560.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,463.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,953.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	304.41
				<i>Sub Total:</i>	<b>152,164.51</b>
				<b>Total Amount:</b>	<b>305,944.78</b>