

Summary

ADA:	311.56	Percentage:	2.72%	Amount Exceeded:	0.00
Expenditures:	2,976,390.11	Admin Cost:	81,134.00		

Details

55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,958.33
Director, Coordinator, or Administrator		000	2511	120	612	37,208.35
Director, Coordinator, or Administrator		000	2511	180	612	150.00
Director, Coordinator, or Administrator		000	2511	241	612	2,406.85
Director, Coordinator, or Administrator		000	2511	242	612	562.84
Director, Coordinator, or Administrator		000	2511	261	601	131.67
Director, Coordinator, or Administrator		000	2511	261	612	2,511.83
Director, Coordinator, or Administrator		000	2511	263	612	3,986.22
Director, Coordinator, or Administrator		000	2511	281	601	3.48
Director, Coordinator, or Administrator		000	2511	281	612	66.53
Director, Coordinator, or Administrator		000	2511	283	601	25.53
Director, Coordinator, or Administrator		000	2511	283	612	487.26
Director, Coordinator, or Administrator		335	2511	223	612	6,159.00
<i>Sub Total:</i>						55,657.89
Staff for the Board of Education		000	2313	120	301	8,951.03
Staff for the Board of Education		000	2313	224	301	10.20
Staff for the Board of Education		000	2313	241	301	424.63
Staff for the Board of Education		000	2313	242	301	99.31
Staff for the Board of Education		000	2313	261	301	602.26
Staff for the Board of Education		000	2313	263	301	908.16
Staff for the Board of Education		000	2313	281	301	15.94
Staff for the Board of Education		000	2313	283	301	116.74
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	6,350.00
Staff for the Board of Education		000	2319	310	000	150.00
Staff for the Board of Education		335	2313	223	301	1,847.70
<i>Sub Total:</i>						25,475.97
Total Amount:						81,133.86

County:

Oklahoma State Department of Education

7/27/2024 1:31:04 AM

District:

2022-- OCAS -- Administrative Cost Details
