

District: E012 OKC CHARTER: KIPP OKC COLL PREP. 2022-- OCAS -- Administrative Cost Details

Summary

ADA:	373.55	Percentage:	6.53%	Amount Exceeded:	0.00
Expenditures:	4,694,267.66	Admin Cost:	306,577.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP OKC COLL PREP.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	180	108	10.00
Consultant(Staff)		000	1000	193	108	229.60
Consultant(Staff)		000	1000	224	108	5.00
Consultant(Staff)		000	1000	241	108	185.00
Consultant(Staff)		000	1000	242	108	43.13
Consultant(Staff)		000	1000	263	108	300.32
Consultant(Staff)		000	1000	281	108	1.71
Consultant(Staff)		000	1000	283	108	.77
Consultant(Staff)		000	2132	120	110	1,911.60
Consultant(Staff)		000	2132	224	110	10.00
Consultant(Staff)		000	2132	241	110	118.39
Consultant(Staff)		000	2132	242	110	27.69
Consultant(Staff)		000	2132	263	110	182.55
Consultant(Staff)		000	2132	281	110	13.64
Consultant(Staff)		000	2132	283	110	6.19
Consultant(Staff)		000	2212	110	108	17,493.16
Consultant(Staff)		000	2212	120	108	5,416.66
Consultant(Staff)		000	2212	180	108	2,083.35
Consultant(Staff)		000	2212	214	108	75.00
Consultant(Staff)		000	2212	219	108	4.67
Consultant(Staff)		000	2212	224	108	25.00
Consultant(Staff)		000	2212	231	108	2,233.58
Consultant(Staff)		000	2212	232	108	522.40
Consultant(Staff)		000	2212	241	108	871.95
Consultant(Staff)		000	2212	242	108	203.90
Consultant(Staff)		000	2212	253	108	3,866.97
Consultant(Staff)		000	2212	263	108	1,486.75
Consultant(Staff)		000	2212	271	108	289.83
Consultant(Staff)		000	2212	273	108	131.61
Consultant(Staff)		000	2212	281	110	111.47
Consultant(Staff)		000	2212	283	110	50.62
Consultant(Staff)		000	2240	281	108	482.15
Consultant(Staff)		000	2240	283	108	218.94
Consultant(Staff)		000	2340	281	110	292.82
Consultant(Staff)		000	2340	283	110	132.97
Consultant(Staff)		000	2543	120	110	70,000.00
Consultant(Staff)		000	2543	180	110	1,240.00
Consultant(Staff)		000	2543	224	110	120.00
Consultant(Staff)		000	2543	241	110	3,926.24
Consultant(Staff)		000	2543	242	110	918.23
Consultant(Staff)		000	2543	261	110	5,371.11
Consultant(Staff)		000	2543	263	110	7,289.42
Consultant(Staff)		000	2543	281	110	481.20
Consultant(Staff)		000	2543	283	110	218.52
Consultant(Staff)		334	2212	213	108	4,619.25
Consultant(Staff)		335	1000	223	108	307.95
Consultant(Staff)		335	2132	223	110	615.90
Consultant(Staff)		335	2212	223	108	1,539.75
Consultant(Staff)		335	2543	223	110	7,390.80
					<i>Sub Total:</i>	143,077.76
Director, Coordinator, or Administrator		000	2511	120	601	89.72
Director, Coordinator, or Administrator		000	2511	241	601	3.55
Director, Coordinator, or Administrator		000	2511	242	601	.83
Director, Coordinator, or Administrator		000	2511	281	601	.64
Director, Coordinator, or Administrator		000	2511	283	601	.29
					<i>Sub Total:</i>	95.03
Secretary/Clerk of the Board of Education		000	2312	120	614	2,916.67
Secretary/Clerk of the Board of Education		000	2312	242	614	.14
Secretary/Clerk of the Board of Education		000	2312	281	614	20.81

Secretary/Clerk of the Board of Education	000	2312	283	614	9.45
				<i>Sub Total:</i>	2,947.07
Staff for the Board of Education	000	2313	120	601	34,999.67
Staff for the Board of Education	000	2313	242	601	.14
Staff for the Board of Education	000	2313	281	601	20.81
Staff for the Board of Education	000	2313	283	601	9.45
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	5,500.00
Staff for the Board of Education	000	2319	337	000	42,661.42
				<i>Sub Total:</i>	89,191.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	310	115	71,265.26
				<i>Sub Total:</i>	71,265.26
				Total Amount:	306,576.61