

Summary

ADA:	13,957.15	Percentage:	4.83%	Amount Exceeded:	0.00
Expenditures:	127,736,982.79	Admin Cost:	6,179,964.00		

Details

55 OKLAHOMA	G008 EPIC BLENDED LEARNING CENTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	46,174.07
Consultant(Staff)		000	1000	231	108	2,862.77
Consultant(Staff)		000	1000	232	108	669.54
Consultant(Staff)		000	1000	251	108	3,579.58
Consultant(Staff)		000	1000	253	108	4,858.03
Consultant(Staff)		000	2112	120	110	41,989.98
Consultant(Staff)		000	2112	241	110	2,603.39
Consultant(Staff)		000	2112	242	110	608.81
Consultant(Staff)		000	2112	261	110	3,160.52
Consultant(Staff)		000	2112	263	110	4,289.31
Consultant(Staff)		000	2120	110	110	78,112.12
Consultant(Staff)		000	2120	114	110	3,785.96
Consultant(Staff)		000	2120	120	110	38,523.85
Consultant(Staff)		000	2120	231	110	5,077.72
Consultant(Staff)		000	2120	232	110	1,187.48
Consultant(Staff)		000	2120	241	110	2,388.47
Consultant(Staff)		000	2120	242	110	558.64
Consultant(Staff)		000	2120	251	110	5,879.45
Consultant(Staff)		000	2120	253	110	7,979.16
Consultant(Staff)		000	2120	261	110	2,899.62
Consultant(Staff)		000	2120	263	110	3,935.24
Consultant(Staff)		000	2140	110	110	191,069.21
Consultant(Staff)		000	2140	114	110	10,076.63
Consultant(Staff)		000	2140	116	110	.09
Consultant(Staff)		000	2140	133	110	234.74
Consultant(Staff)		000	2140	171	110	23,038.72
Consultant(Staff)		000	2140	196	110	10.00
Consultant(Staff)		000	2140	231	110	13,918.90
Consultant(Staff)		000	2140	232	110	3,244.35
Consultant(Staff)		000	2140	251	110	9,980.36
Consultant(Staff)		000	2140	253	110	26,994.19
Consultant(Staff)		000	2194	110	110	50,976.65
Consultant(Staff)		000	2194	120	110	66,877.30
Consultant(Staff)		000	2194	124	110	9,568.97
Consultant(Staff)		000	2194	143	110	6,388.70
Consultant(Staff)		000	2194	196	110	60.00
Consultant(Staff)		000	2194	231	110	3,160.53
Consultant(Staff)		000	2194	232	110	739.14
Consultant(Staff)		000	2194	241	110	5,115.14
Consultant(Staff)		000	2194	242	110	1,196.27
Consultant(Staff)		000	2194	251	110	3,836.97
Consultant(Staff)		000	2194	253	110	5,207.28
Consultant(Staff)		000	2194	261	110	5,033.81
Consultant(Staff)		000	2194	263	110	6,831.54
Consultant(Staff)		000	2199	110	110	67,045.48
Consultant(Staff)		000	2199	114	110	4,597.70
Consultant(Staff)		000	2199	116	110	52.23
Consultant(Staff)		000	2199	133	110	1,112.06
Consultant(Staff)		000	2199	171	110	21,080.00
Consultant(Staff)		000	2199	196	110	10.00
Consultant(Staff)		000	2199	231	110	5,804.77
Consultant(Staff)		000	2199	232	110	1,357.55
Consultant(Staff)		000	2199	251	110	6,580.88
Consultant(Staff)		000	2199	253	110	9,002.07
Consultant(Staff)		000	2212	110	108	168,325.86
Consultant(Staff)		000	2212	114	108	2,442.53
Consultant(Staff)		000	2212	116	108	235.08
Consultant(Staff)		000	2212	133	108	2,452.11
Consultant(Staff)		000	2212	171	108	834.26
Consultant(Staff)		000	2212	196	108	10.00
Consultant(Staff)		000	2212	231	108	10,806.76
Consultant(Staff)		000	2212	232	108	2,527.39

Consultant(Staff)	000	2212	251	108	12,497.42
Consultant(Staff)	000	2212	253	108	17,279.92
Consultant(Staff)	000	2213	110	108	127,504.38
Consultant(Staff)	000	2213	114	108	6,363.06
Consultant(Staff)	000	2213	116	108	35.12
Consultant(Staff)	000	2213	120	110	54,340.02
Consultant(Staff)	000	2213	196	108	10.00
Consultant(Staff)	000	2213	231	108	8,272.60
Consultant(Staff)	000	2213	232	108	1,934.68
Consultant(Staff)	000	2213	241	110	3,369.06
Consultant(Staff)	000	2213	242	110	787.94
Consultant(Staff)	000	2213	251	108	9,562.00
Consultant(Staff)	000	2213	253	108	13,024.65
Consultant(Staff)	000	2213	261	110	4,090.13
Consultant(Staff)	000	2213	263	110	5,550.85
Consultant(Staff)	000	2240	110	108	32,246.65
Consultant(Staff)	000	2240	120	108	103,740.00
Consultant(Staff)	000	2240	231	108	1,999.32
Consultant(Staff)	000	2240	232	108	467.58
Consultant(Staff)	000	2240	241	108	6,431.90
Consultant(Staff)	000	2240	242	108	1,504.20
Consultant(Staff)	000	2240	251	108	2,427.18
Consultant(Staff)	000	2240	253	108	3,294.00
Consultant(Staff)	000	2240	261	108	7,808.43
Consultant(Staff)	000	2240	263	108	10,597.06
Consultant(Staff)	000	2330	110	108	1,833.33
Consultant(Staff)	000	2330	110	110	88,410.22
Consultant(Staff)	000	2330	114	108	758.62
Consultant(Staff)	000	2330	231	108	160.70
Consultant(Staff)	000	2330	231	110	5,481.41
Consultant(Staff)	000	2330	232	108	37.58
Consultant(Staff)	000	2330	232	110	1,281.96
Consultant(Staff)	000	2330	251	108	137.99
Consultant(Staff)	000	2330	251	110	6,635.89
Consultant(Staff)	000	2330	253	108	187.28
Consultant(Staff)	000	2330	253	110	9,005.83
Consultant(Staff)	000	2410	110	110	51,870.00
Consultant(Staff)	000	2410	231	110	3,215.95
Consultant(Staff)	000	2410	232	110	752.10
Consultant(Staff)	000	2410	251	110	3,904.18
Consultant(Staff)	000	2410	253	110	5,298.56
Consultant(Staff)	000	2490	110	110	157,186.49
Consultant(Staff)	000	2490	116	110	283.51
Consultant(Staff)	000	2490	120	110	21,406.68
Consultant(Staff)	000	2490	196	110	250.00
Consultant(Staff)	000	2490	231	110	9,804.44
Consultant(Staff)	000	2490	232	110	2,292.98
Consultant(Staff)	000	2490	241	110	1,327.19
Consultant(Staff)	000	2490	242	110	310.41
Consultant(Staff)	000	2490	251	110	11,547.76
Consultant(Staff)	000	2490	253	110	16,056.66
Consultant(Staff)	000	2490	261	110	1,611.24
Consultant(Staff)	000	2490	263	110	2,186.70
Consultant(Staff)	000	2511	120	110	12,774.34
Consultant(Staff)	000	2511	124	110	4,022.99
Consultant(Staff)	000	2511	196	110	50.00
Consultant(Staff)	000	2511	241	110	984.24
Consultant(Staff)	000	2511	242	110	230.19
Consultant(Staff)	000	2511	261	110	961.50
Consultant(Staff)	000	2511	263	110	1,304.91
Consultant(Staff)	000	2520	120	110	115,358.08
Consultant(Staff)	000	2520	124	110	2,829.12
Consultant(Staff)	000	2520	196	110	50.00
Consultant(Staff)	000	2520	241	110	7,312.40
Consultant(Staff)	000	2520	242	110	1,710.17
Consultant(Staff)	000	2520	261	110	8,682.87
Consultant(Staff)	000	2520	263	110	11,783.82
Consultant(Staff)	000	2580	110	110	54,340.02
Consultant(Staff)	000	2580	120	110	96,330.00
Consultant(Staff)	000	2580	231	110	3,369.06
Consultant(Staff)	000	2580	232	110	787.94
Consultant(Staff)	000	2580	241	110	5,972.45
Consultant(Staff)	000	2580	242	110	1,396.75
Consultant(Staff)	000	2580	251	110	4,090.13

Consultant(Staff)	000	2580	253	110	5,550.85
Consultant(Staff)	000	2580	261	110	7,250.65
Consultant(Staff)	000	2580	263	110	9,840.16
Consultant(Staff)	000	2620	120	110	187,931.04
Consultant(Staff)	000	2620	124	110	2,758.62
Consultant(Staff)	000	2620	196	110	1,630.00
Consultant(Staff)	000	2620	241	110	11,543.80
Consultant(Staff)	000	2620	242	110	2,699.71
Consultant(Staff)	000	2620	261	110	14,157.31
Consultant(Staff)	000	2620	263	110	19,213.53
Consultant(Staff)	000	3120	120	110	66,666.66
Consultant(Staff)	000	3120	124	110	6,130.27
Consultant(Staff)	000	3120	196	110	500.00
Consultant(Staff)	000	3120	241	110	4,570.13
Consultant(Staff)	000	3120	242	110	1,068.79
Consultant(Staff)	000	3120	261	110	5,021.67
Consultant(Staff)	000	3120	263	110	6,815.11
Consultant(Staff)	301	2541	172	325	65,194.00
Consultant(Staff)	331	2140	115	110	139.42
Consultant(Staff)	331	2199	115	110	69.71
Consultant(Staff)	331	2490	115	110	69.71
Consultant(Staff)	332	2620	125	110	2,465.97
Consultant(Staff)	332	3120	125	110	1,896.90
Consultant(Staff)	334	2212	213	108	615.90
Consultant(Staff)	334	2213	213	108	615.90
Consultant(Staff)	334	2490	213	110	2,463.60
Consultant(Staff)	335	2194	223	110	1,231.80
Consultant(Staff)	335	2511	223	110	615.90
Consultant(Staff)	335	2520	223	110	615.90
Consultant(Staff)	335	2620	223	110	13,549.80
Consultant(Staff)	367	1000	110	108	2,428.15
Consultant(Staff)	367	1000	231	108	150.55
Consultant(Staff)	367	1000	232	108	35.21
Consultant(Staff)	367	1000	251	108	78.66
Consultant(Staff)	367	1000	253	108	106.75
Consultant(Staff)	511	1000	110	108	23,833.33
Consultant(Staff)	511	1000	231	108	1,477.63
Consultant(Staff)	511	1000	232	108	345.62
Consultant(Staff)	511	1000	251	108	1,793.88
Consultant(Staff)	511	1000	252	108	2,024.55
Consultant(Staff)	511	1000	253	108	2,434.62
Consultant(Staff)	511	2330	110	108	7,333.32
Consultant(Staff)	511	2330	231	108	454.68
Consultant(Staff)	511	2330	232	108	106.32
Consultant(Staff)	511	2330	251	108	551.96
Consultant(Staff)	511	2330	252	108	622.92
Consultant(Staff)	511	2330	253	108	749.12
Consultant(Staff)	571	2212	110	108	11,810.34
Consultant(Staff)	571	2212	110	110	23,333.35
Consultant(Staff)	571	2212	116	108	27.16
Consultant(Staff)	571	2212	231	108	732.47
Consultant(Staff)	571	2212	231	110	1,446.69
Consultant(Staff)	571	2212	232	108	171.31
Consultant(Staff)	571	2212	232	110	338.31
Consultant(Staff)	571	2212	251	108	861.78
Consultant(Staff)	571	2212	251	110	1,756.30
Consultant(Staff)	571	2212	252	108	1,003.26
Consultant(Staff)	571	2212	252	110	1,982.06
Consultant(Staff)	571	2212	253	108	1,206.44
Consultant(Staff)	571	2212	253	110	2,383.51
Consultant(Staff)	621	2140	110	110	520,729.88
Consultant(Staff)	621	2140	116	110	285.66
Consultant(Staff)	621	2140	231	110	32,296.99
Consultant(Staff)	621	2140	232	110	7,553.26
Consultant(Staff)	621	2140	251	110	38,908.67
Consultant(Staff)	621	2140	252	110	44,234.86
Consultant(Staff)	621	2140	253	110	53,193.58
Consultant(Staff)	793	2140	170	110	247.00
Consultant(Staff)	793	2140	231	110	15.31
Consultant(Staff)	793	2140	232	110	3.58
Consultant(Staff)	793	2140	251	110	18.59
Consultant(Staff)	793	2140	252	110	20.98

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	793	2140	253	110 <i>Sub Total:</i>	25.23 3,413,681.37
Director, Coordinator, or Administrator	000	2194	110	322	55,627.93
Director, Coordinator, or Administrator	000	2194	120	322	93,841.98
Director, Coordinator, or Administrator	000	2194	124	322	5,978.94
Director, Coordinator, or Administrator	000	2194	143	322	9,634.48
Director, Coordinator, or Administrator	000	2194	171	322	83,376.65
Director, Coordinator, or Administrator	000	2194	196	322	110.00
Director, Coordinator, or Administrator	000	2194	231	322	7,849.47
Director, Coordinator, or Administrator	000	2194	232	322	2,026.49
Director, Coordinator, or Administrator	000	2194	241	322	6,791.83
Director, Coordinator, or Administrator	000	2194	242	322	1,588.47
Director, Coordinator, or Administrator	000	2194	251	322	10,519.19
Director, Coordinator, or Administrator	000	2194	253	322	14,276.01
Director, Coordinator, or Administrator	000	2194	261	322	7,063.34
Director, Coordinator, or Administrator	000	2194	263	322	9,586.13
Director, Coordinator, or Administrator	000	2199	110	322	2,500.00
Director, Coordinator, or Administrator	000	2199	231	322	155.00
Director, Coordinator, or Administrator	000	2199	232	322	36.25
Director, Coordinator, or Administrator	000	2199	251	322	188.17
Director, Coordinator, or Administrator	000	2199	253	322	255.38
Director, Coordinator, or Administrator	000	2340	120	109	13,333.34
Director, Coordinator, or Administrator	000	2340	196	109	100.00
Director, Coordinator, or Administrator	000	2340	241	109	838.00
Director, Coordinator, or Administrator	000	2340	242	109	195.98
Director, Coordinator, or Administrator	000	2340	261	109	1,003.58
Director, Coordinator, or Administrator	000	2340	263	109	1,362.00
Director, Coordinator, or Administrator	000	2410	120	612	24,700.02
Director, Coordinator, or Administrator	000	2410	241	612	1,531.36
Director, Coordinator, or Administrator	000	2410	242	612	358.19
Director, Coordinator, or Administrator	000	2410	261	612	1,859.15
Director, Coordinator, or Administrator	000	2410	263	612	2,523.10
Director, Coordinator, or Administrator	000	2490	110	322	27,210.17
Director, Coordinator, or Administrator	000	2490	114	322	301.70
Director, Coordinator, or Administrator	000	2490	120	322	31,371.25
Director, Coordinator, or Administrator	000	2490	171	322	11,436.09
Director, Coordinator, or Administrator	000	2490	231	322	2,414.73
Director, Coordinator, or Administrator	000	2490	232	322	564.75
Director, Coordinator, or Administrator	000	2490	241	322	1,945.02
Director, Coordinator, or Administrator	000	2490	242	322	454.86
Director, Coordinator, or Administrator	000	2490	251	322	2,908.86
Director, Coordinator, or Administrator	000	2490	253	322	3,947.72
Director, Coordinator, or Administrator	000	2490	261	322	2,361.31
Director, Coordinator, or Administrator	000	2490	263	322	3,204.57
Director, Coordinator, or Administrator	000	2511	110	107	16,238.68
Director, Coordinator, or Administrator	000	2511	120	109	54,001.75
Director, Coordinator, or Administrator	000	2511	120	301	50,022.65
Director, Coordinator, or Administrator	000	2511	120	601	155,601.13
Director, Coordinator, or Administrator	000	2511	124	601	1,106.90
Director, Coordinator, or Administrator	000	2511	196	601	10.00
Director, Coordinator, or Administrator	000	2511	231	107	728.46
Director, Coordinator, or Administrator	000	2511	232	107	235.40
Director, Coordinator, or Administrator	000	2511	241	109	3,348.15
Director, Coordinator, or Administrator	000	2511	241	301	3,101.43
Director, Coordinator, or Administrator	000	2511	241	601	9,616.76
Director, Coordinator, or Administrator	000	2511	242	109	783.02
Director, Coordinator, or Administrator	000	2511	242	301	725.32
Director, Coordinator, or Administrator	000	2511	242	601	2,249.11
Director, Coordinator, or Administrator	000	2511	251	107	1,222.25
Director, Coordinator, or Administrator	000	2511	253	107	1,658.80
Director, Coordinator, or Administrator	000	2511	261	109	4,064.64
Director, Coordinator, or Administrator	000	2511	261	301	3,765.13
Director, Coordinator, or Administrator	000	2511	261	601	11,711.76
Director, Coordinator, or Administrator	000	2511	263	109	5,516.30
Director, Coordinator, or Administrator	000	2511	263	301	5,109.88
Director, Coordinator, or Administrator	000	2511	263	601	15,895.01
Director, Coordinator, or Administrator	000	2620	120	109	8,000.00
Director, Coordinator, or Administrator	000	2620	196	109	100.00
Director, Coordinator, or Administrator	000	2620	241	109	525.72
Director, Coordinator, or Administrator	000	2620	242	109	122.96
Director, Coordinator, or Administrator	000	2620	261	109	602.16

District:

2022-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2620	263	109	817.20
Director, Coordinator, or Administrator	332	2340	125	109	379.38
Director, Coordinator, or Administrator	332	2620	125	109	379.38
Director, Coordinator, or Administrator	335	2194	223	322	1,847.70
Director, Coordinator, or Administrator	335	2511	223	601	615.90
Director, Coordinator, or Administrator	511	2194	110	322	110,666.64
Director, Coordinator, or Administrator	511	2194	231	322	6,447.90
Director, Coordinator, or Administrator	511	2194	232	322	1,604.64
Director, Coordinator, or Administrator	511	2194	251	322	8,329.87
Director, Coordinator, or Administrator	511	2194	252	322	9,400.60
Director, Coordinator, or Administrator	511	2194	253	322	11,304.62
Director, Coordinator, or Administrator	511	2199	110	322	27,500.00
Director, Coordinator, or Administrator	511	2199	231	322	1,705.00
Director, Coordinator, or Administrator	511	2199	232	322	398.75
Director, Coordinator, or Administrator	511	2199	251	322	2,069.87
Director, Coordinator, or Administrator	511	2199	252	322	2,336.07
Director, Coordinator, or Administrator	511	2199	253	322	2,809.18
				<i>Sub Total:</i>	992,007.53
Secretary/Clerk of the Board of Education	000	2312	120	614	2,916.66
Secretary/Clerk of the Board of Education	000	2312	241	614	180.86
Secretary/Clerk of the Board of Education	000	2312	242	614	42.28
Secretary/Clerk of the Board of Education	000	2312	261	614	219.52
Secretary/Clerk of the Board of Education	000	2312	263	614	297.93
				<i>Sub Total:</i>	3,657.25
Staff for the Board of Education	000	2313	110	301	18,772.02
Staff for the Board of Education	000	2313	120	601	4,240.14
Staff for the Board of Education	000	2313	231	301	885.56
Staff for the Board of Education	000	2313	232	301	272.24
Staff for the Board of Education	000	2313	241	601	262.90
Staff for the Board of Education	000	2313	242	601	61.45
Staff for the Board of Education	000	2313	251	301	1,412.93
Staff for the Board of Education	000	2313	253	301	1,917.57
Staff for the Board of Education	000	2313	261	601	319.15
Staff for the Board of Education	000	2313	263	601	433.15
Staff for the Board of Education	000	2318	331	000	48,255.61
Staff for the Board of Education	000	2319	310	000	21,000.00
				<i>Sub Total:</i>	97,832.72
Staff for the Superintendent	000	2321	120	690	61,841.97
Staff for the Superintendent	000	2321	241	690	3,834.18
Staff for the Superintendent	000	2321	242	690	896.75
Staff for the Superintendent	000	2321	261	690	4,654.79
Staff for the Superintendent	000	2321	263	690	6,317.21
				<i>Sub Total:</i>	77,544.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	1,057,628.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	123,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	17,296.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	52,227.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,557.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	15,618.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,790.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	72,321.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,295.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	113,160.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,615.56
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	172	106	101,270.00
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	231	106	2,682.74
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	232	106	1,468.42
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,006.70
				<i>Sub Total:</i>	1,595,240.21
				Total Amount:	6,179,963.98