

Summary

ADA:	16,424.94	Percentage:	2.84%	Amount Exceeded:	0.00
Expenditures:	255,341,065.10	Admin Cost:	7,268,605.00		

Details

	I001 PUTNAM CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	960.00
Consultant(Staff)		000	1000	231	108	59.52
Consultant(Staff)		000	1000	232	108	13.92
Consultant(Staff)		000	1000	251	108	72.28
Consultant(Staff)		000	1000	253	108	98.07
Consultant(Staff)		000	2132	110	110	63,768.15
Consultant(Staff)		000	2132	214	110	44.40
Consultant(Staff)		000	2132	217	110	57.20
Consultant(Staff)		000	2132	231	110	3,175.15
Consultant(Staff)		000	2132	232	110	742.57
Consultant(Staff)		000	2132	251	110	4,807.45
Consultant(Staff)		000	2132	253	110	6,524.35
Consultant(Staff)		000	2199	110	110	252,169.69
Consultant(Staff)		000	2199	114	110	4,044.74
Consultant(Staff)		000	2199	214	110	192.06
Consultant(Staff)		000	2199	217	110	206.28
Consultant(Staff)		000	2199	231	110	13,646.08
Consultant(Staff)		000	2199	232	110	3,191.35
Consultant(Staff)		000	2199	251	110	19,010.49
Consultant(Staff)		000	2199	253	110	25,799.79
Consultant(Staff)		000	2212	110	108	257,759.80
Consultant(Staff)		000	2212	214	108	176.85
Consultant(Staff)		000	2212	217	108	228.80
Consultant(Staff)		000	2212	231	108	12,788.89
Consultant(Staff)		000	2212	232	108	2,990.91
Consultant(Staff)		000	2212	251	108	19,431.94
Consultant(Staff)		000	2212	253	108	26,371.85
Consultant(Staff)		000	2240	139	108	860.00
Consultant(Staff)		000	2240	231	108	53.32
Consultant(Staff)		000	2240	232	108	12.47
Consultant(Staff)		000	2240	251	108	64.72
Consultant(Staff)		000	2240	253	108	87.85
Consultant(Staff)		000	2330	110	108	28,925.96
Consultant(Staff)		000	2330	214	108	22.20
Consultant(Staff)		000	2330	217	108	28.60
Consultant(Staff)		000	2330	231	108	1,809.69
Consultant(Staff)		000	2330	232	108	423.25
Consultant(Staff)		000	2330	251	108	2,181.11
Consultant(Staff)		000	2330	253	108	2,960.03
Consultant(Staff)		000	2340	110	110	87,640.00
Consultant(Staff)		000	2340	214	110	80.50
Consultant(Staff)		000	2340	217	110	62.40
Consultant(Staff)		000	2340	231	110	4,913.85
Consultant(Staff)		000	2340	232	110	1,149.26
Consultant(Staff)		000	2340	251	110	6,607.29
Consultant(Staff)		000	2340	253	110	8,967.04
Consultant(Staff)		000	2490	110	110	106,834.00
Consultant(Staff)		000	2490	192	110	842.50
Consultant(Staff)		000	2490	214	110	80.50
Consultant(Staff)		000	2490	217	110	62.40
Consultant(Staff)		000	2490	231	110	6,010.00
Consultant(Staff)		000	2490	232	110	1,405.59
Consultant(Staff)		000	2490	251	110	8,115.48
Consultant(Staff)		000	2490	253	110	11,013.78
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		331	2330	231	108	51.84
Consultant(Staff)		331	2330	232	108	12.12
Consultant(Staff)		334	2132	115	110	6,774.90
Consultant(Staff)		334	2132	231	110	420.09
Consultant(Staff)		334	2132	232	110	98.23
Consultant(Staff)		334	2199	115	110	29,563.20
Consultant(Staff)		334	2199	231	110	1,833.12
Consultant(Staff)		334	2199	232	110	428.64

Consultant(Staff)	334	2212	115	108	30,795.00
Consultant(Staff)	334	2212	231	108	1,909.50
Consultant(Staff)	334	2212	232	108	446.50
Consultant(Staff)	334	2330	115	108	13,549.80
Consultant(Staff)	334	2330	231	108	840.18
Consultant(Staff)	334	2330	232	108	196.46
Consultant(Staff)	334	2340	115	110	7,390.80
Consultant(Staff)	334	2340	231	110	458.28
Consultant(Staff)	334	2340	232	110	107.16
Consultant(Staff)	334	2490	115	110	7,390.80
Consultant(Staff)	334	2490	231	110	458.28
Consultant(Staff)	334	2490	232	110	107.16
Consultant(Staff)	421	2120	110	110	11,925.90
Consultant(Staff)	421	2120	214	110	7.50
Consultant(Staff)	421	2120	217	110	9.77
Consultant(Staff)	421	2120	231	110	662.19
Consultant(Staff)	421	2120	232	110	154.79
Consultant(Staff)	421	2120	251	110	898.90
Consultant(Staff)	421	2120	253	110	1,220.01
Consultant(Staff)	770	1000	139	108	42,403.75
Consultant(Staff)	770	1000	231	108	2,629.02
Consultant(Staff)	770	1000	232	108	614.86
Consultant(Staff)	770	1000	251	108	2,889.86
Consultant(Staff)	770	1000	253	108	3,921.93
Consultant(Staff)	770	2330	110	108	34,255.91
Consultant(Staff)	770	2330	214	108	26.10
Consultant(Staff)	770	2330	217	108	33.80
Consultant(Staff)	770	2330	231	108	2,143.22
Consultant(Staff)	770	2330	232	108	501.22
Consultant(Staff)	770	2330	251	108	2,582.88
Consultant(Staff)	770	2330	253	108	3,505.33
Consultant(Staff)	786	2212	110	108	39,437.48
Consultant(Staff)	786	2212	214	108	24.15
Consultant(Staff)	786	2212	217	108	31.20
Consultant(Staff)	786	2212	231	108	2,217.36
Consultant(Staff)	786	2212	232	108	518.71
Consultant(Staff)	786	2212	251	108	2,972.47
Consultant(Staff)	786	2212	252	108	3,117.42
Consultant(Staff)	786	2212	253	108	4,034.12
Consultant(Staff)	786	2330	110	108	131,245.02
Consultant(Staff)	786	2330	214	108	88.80
Consultant(Staff)	786	2330	217	108	114.40
Consultant(Staff)	786	2330	231	108	6,659.57
Consultant(Staff)	786	2330	232	108	1,557.51
Consultant(Staff)	786	2330	251	108	9,893.96
Consultant(Staff)	786	2330	252	108	10,384.40
Consultant(Staff)	786	2330	253	108	13,427.48
Consultant(Staff)	788	2132	110	110	5,000.05
Consultant(Staff)	788	2132	231	110	309.98
Consultant(Staff)	788	2132	232	110	72.49
Consultant(Staff)	788	2132	251	110	376.31
Consultant(Staff)	788	2132	252	110	395.01
Consultant(Staff)	788	2132	253	110	510.73
Consultant(Staff)	793	2132	170	110	1,000.00
Consultant(Staff)	793	2132	231	110	62.00
Consultant(Staff)	793	2132	232	110	14.50
Consultant(Staff)	793	2132	251	110	75.27
Consultant(Staff)	793	2132	252	110	79.00
Consultant(Staff)	793	2132	253	110	102.15
Consultant(Staff)	793	2199	170	110	4,000.00
Consultant(Staff)	793	2199	231	110	248.00
Consultant(Staff)	793	2199	232	110	58.00
Consultant(Staff)	793	2199	251	110	301.08
Consultant(Staff)	793	2199	252	110	316.00
Consultant(Staff)	793	2199	253	110	408.60
Consultant(Staff)	793	2212	170	108	5,000.00
Consultant(Staff)	793	2212	231	108	310.00
Consultant(Staff)	793	2212	232	108	72.50
Consultant(Staff)	793	2212	251	108	376.34
Consultant(Staff)	793	2212	252	108	395.00
Consultant(Staff)	793	2212	253	108	510.76
Consultant(Staff)	793	2330	170	108	3,000.00
Consultant(Staff)	793	2330	231	108	186.00
Consultant(Staff)	793	2330	232	108	43.50

Consultant(Staff)	793	2330	251	108	225.80
Consultant(Staff)	793	2330	252	108	237.00
Consultant(Staff)	793	2330	253	108	306.46
Consultant(Staff)	793	2340	170	110	1,000.00
Consultant(Staff)	793	2340	231	110	62.00
Consultant(Staff)	793	2340	232	110	14.50
Consultant(Staff)	793	2340	251	110	75.27
Consultant(Staff)	793	2340	252	110	79.00
Consultant(Staff)	793	2340	253	110	102.15
Consultant(Staff)	793	2490	170	110	1,000.00
Consultant(Staff)	793	2490	231	110	62.00
Consultant(Staff)	793	2490	232	110	14.50
Consultant(Staff)	793	2490	251	110	75.27
Consultant(Staff)	793	2490	252	110	79.00
Consultant(Staff)	793	2490	253	110	102.15
Consultant(Staff)	795	2132	170	110	500.00
Consultant(Staff)	795	2132	231	110	31.00
Consultant(Staff)	795	2132	232	110	7.25
Consultant(Staff)	795	2132	251	110	37.63
Consultant(Staff)	795	2132	252	110	39.50
Consultant(Staff)	795	2132	253	110	51.08
Consultant(Staff)	795	2199	170	110	2,000.00
Consultant(Staff)	795	2199	231	110	124.00
Consultant(Staff)	795	2199	232	110	29.00
Consultant(Staff)	795	2199	251	110	150.52
Consultant(Staff)	795	2199	252	110	158.00
Consultant(Staff)	795	2199	253	110	204.29
Consultant(Staff)	795	2212	170	108	2,000.00
Consultant(Staff)	795	2212	231	108	124.00
Consultant(Staff)	795	2212	232	108	28.99
Consultant(Staff)	795	2212	251	108	150.53
Consultant(Staff)	795	2212	252	108	158.00
Consultant(Staff)	795	2212	253	108	204.29
Consultant(Staff)	795	2330	170	108	1,500.00
Consultant(Staff)	795	2330	231	108	93.00
Consultant(Staff)	795	2330	232	108	21.76
Consultant(Staff)	795	2330	251	108	112.90
Consultant(Staff)	795	2330	252	108	118.50
Consultant(Staff)	795	2330	253	108	153.23
Consultant(Staff)	795	2340	170	110	500.00
Consultant(Staff)	795	2340	231	110	31.00
Consultant(Staff)	795	2340	232	110	7.25
Consultant(Staff)	795	2340	251	110	37.63
Consultant(Staff)	795	2340	252	110	39.50
Consultant(Staff)	795	2340	253	110	51.07
Consultant(Staff)	795	2490	170	110	500.00
Consultant(Staff)	795	2490	231	110	31.00
Consultant(Staff)	795	2490	232	110	7.25
Consultant(Staff)	795	2490	251	110	37.63
Consultant(Staff)	795	2490	252	110	39.50
Consultant(Staff)	795	2490	253	110	51.07
				<i>Sub Total:</i>	1,475,314.68
Director, Coordinator, or Administrator	000	2194	120	322	99,598.68
Director, Coordinator, or Administrator	000	2194	124	322	249.00
Director, Coordinator, or Administrator	000	2194	180	322	4,241.84
Director, Coordinator, or Administrator	000	2194	224	322	145.40
Director, Coordinator, or Administrator	000	2194	227	322	280.80
Director, Coordinator, or Administrator	000	2194	241	322	5,005.42
Director, Coordinator, or Administrator	000	2194	242	322	1,170.65
Director, Coordinator, or Administrator	000	2194	261	322	7,731.78
Director, Coordinator, or Administrator	000	2194	263	322	10,639.81
Director, Coordinator, or Administrator	000	2199	120	513	54,705.00
Director, Coordinator, or Administrator	000	2199	224	513	32.20
Director, Coordinator, or Administrator	000	2199	227	513	62.40
Director, Coordinator, or Administrator	000	2199	241	513	2,636.22
Director, Coordinator, or Administrator	000	2199	242	513	616.56
Director, Coordinator, or Administrator	000	2199	261	513	4,124.71
Director, Coordinator, or Administrator	000	2199	263	513	5,597.86
Director, Coordinator, or Administrator	000	2340	110	101	748,901.83
Director, Coordinator, or Administrator	000	2340	214	101	908.10
Director, Coordinator, or Administrator	000	2340	217	101	442.00
Director, Coordinator, or Administrator	000	2340	231	101	41,841.36
Director, Coordinator, or Administrator	000	2340	232	101	9,785.56

Director, Coordinator, or Administrator	000	2340	251	101	56,470.65
Director, Coordinator, or Administrator	000	2340	253	101	76,638.59
Director, Coordinator, or Administrator	000	2410	110	303	788,693.42
Director, Coordinator, or Administrator	000	2410	114	303	1,214.09
Director, Coordinator, or Administrator	000	2410	192	303	765.00
Director, Coordinator, or Administrator	000	2410	214	303	701.10
Director, Coordinator, or Administrator	000	2410	217	303	904.80
Director, Coordinator, or Administrator	000	2410	231	303	41,920.80
Director, Coordinator, or Administrator	000	2410	232	303	9,804.17
Director, Coordinator, or Administrator	000	2410	251	303	59,733.07
Director, Coordinator, or Administrator	000	2410	253	303	81,066.09
Director, Coordinator, or Administrator	000	2511	110	301	37,733.41
Director, Coordinator, or Administrator	000	2511	120	109	53,328.68
Director, Coordinator, or Administrator	000	2511	120	301	35,600.86
Director, Coordinator, or Administrator	000	2511	120	601	989,251.73
Director, Coordinator, or Administrator	000	2511	124	601	26,521.46
Director, Coordinator, or Administrator	000	2511	150	601	849.63
Director, Coordinator, or Administrator	000	2511	180	601	58,187.55
Director, Coordinator, or Administrator	000	2511	193	601	2,714.74
Director, Coordinator, or Administrator	000	2511	214	301	54.00
Director, Coordinator, or Administrator	000	2511	217	301	26.00
Director, Coordinator, or Administrator	000	2511	224	109	45.20
Director, Coordinator, or Administrator	000	2511	224	301	29.10
Director, Coordinator, or Administrator	000	2511	224	601	1,117.03
Director, Coordinator, or Administrator	000	2511	227	109	72.80
Director, Coordinator, or Administrator	000	2511	227	301	33.80
Director, Coordinator, or Administrator	000	2511	227	601	2,248.92
Director, Coordinator, or Administrator	000	2511	231	301	1,678.97
Director, Coordinator, or Administrator	000	2511	232	301	392.55
Director, Coordinator, or Administrator	000	2511	241	109	2,368.01
Director, Coordinator, or Administrator	000	2511	241	301	2,137.31
Director, Coordinator, or Administrator	000	2511	241	601	50,472.50
Director, Coordinator, or Administrator	000	2511	242	109	553.78
Director, Coordinator, or Administrator	000	2511	242	301	499.73
Director, Coordinator, or Administrator	000	2511	242	601	11,771.19
Director, Coordinator, or Administrator	000	2511	251	301	2,911.21
Director, Coordinator, or Administrator	000	2511	253	301	3,950.95
Director, Coordinator, or Administrator	000	2511	261	109	4,022.91
Director, Coordinator, or Administrator	000	2511	261	301	2,684.31
Director, Coordinator, or Administrator	000	2511	261	601	79,307.20
Director, Coordinator, or Administrator	000	2511	263	109	5,459.63
Director, Coordinator, or Administrator	000	2511	263	301	3,643.00
Director, Coordinator, or Administrator	000	2511	263	601	107,631.48
Director, Coordinator, or Administrator	000	2530	120	513	48,095.00
Director, Coordinator, or Administrator	000	2530	224	513	32.20
Director, Coordinator, or Administrator	000	2530	227	513	62.40
Director, Coordinator, or Administrator	000	2530	241	513	2,493.01
Director, Coordinator, or Administrator	000	2530	242	513	583.09
Director, Coordinator, or Administrator	000	2530	261	513	3,627.18
Director, Coordinator, or Administrator	000	2530	263	513	4,922.62
Director, Coordinator, or Administrator	000	2575	170	101	80.00
Director, Coordinator, or Administrator	000	2575	231	101	4.96
Director, Coordinator, or Administrator	000	2575	232	101	1.16
Director, Coordinator, or Administrator	000	2575	251	101	6.02
Director, Coordinator, or Administrator	000	2575	253	101	8.17
Director, Coordinator, or Administrator	000	2580	120	109	63,516.00
Director, Coordinator, or Administrator	000	2580	224	109	32.20
Director, Coordinator, or Administrator	000	2580	227	109	62.40
Director, Coordinator, or Administrator	000	2580	241	109	3,938.03
Director, Coordinator, or Administrator	000	2580	242	109	921.00
Director, Coordinator, or Administrator	000	2580	261	109	4,787.93
Director, Coordinator, or Administrator	000	2580	263	109	6,497.86
Director, Coordinator, or Administrator	000	2620	120	513	296,904.12
Director, Coordinator, or Administrator	000	2620	124	513	2,517.30
Director, Coordinator, or Administrator	000	2620	224	513	291.10
Director, Coordinator, or Administrator	000	2620	227	513	377.00
Director, Coordinator, or Administrator	000	2620	241	513	14,988.95
Director, Coordinator, or Administrator	000	2620	242	513	3,505.53
Director, Coordinator, or Administrator	000	2620	261	513	22,397.91
Director, Coordinator, or Administrator	000	2620	263	513	30,397.14
Director, Coordinator, or Administrator	000	2720	120	109	103,968.88
Director, Coordinator, or Administrator	000	2720	120	513	207,842.05
Director, Coordinator, or Administrator	000	2720	124	109	21,558.49
Director, Coordinator, or Administrator	000	2720	124	513	2,711.37

Director, Coordinator, or Administrator	000	2720	193	109	5,000.00
Director, Coordinator, or Administrator	000	2720	224	109	119.77
Director, Coordinator, or Administrator	000	2720	224	513	147.38
Director, Coordinator, or Administrator	000	2720	227	109	91.92
Director, Coordinator, or Administrator	000	2720	227	513	285.19
Director, Coordinator, or Administrator	000	2720	241	109	7,336.56
Director, Coordinator, or Administrator	000	2720	241	513	11,085.90
Director, Coordinator, or Administrator	000	2720	242	109	1,715.85
Director, Coordinator, or Administrator	000	2720	242	513	2,592.69
Director, Coordinator, or Administrator	000	2720	253	109	6,241.99
Director, Coordinator, or Administrator	000	2720	261	109	5,167.87
Director, Coordinator, or Administrator	000	2720	261	513	15,676.67
Director, Coordinator, or Administrator	000	2720	263	109	7,013.54
Director, Coordinator, or Administrator	000	2720	263	513	21,275.74
Director, Coordinator, or Administrator	331	2410	115	303	1,673.04
Director, Coordinator, or Administrator	331	2410	231	303	103.69
Director, Coordinator, or Administrator	331	2410	232	303	24.24
Director, Coordinator, or Administrator	332	2194	125	322	3,224.73
Director, Coordinator, or Administrator	332	2194	241	322	199.92
Director, Coordinator, or Administrator	332	2194	242	322	46.75
Director, Coordinator, or Administrator	332	2330	125	513	2,276.28
Director, Coordinator, or Administrator	332	2330	241	513	141.12
Director, Coordinator, or Administrator	332	2330	242	513	33.00
Director, Coordinator, or Administrator	332	2511	125	109	379.36
Director, Coordinator, or Administrator	332	2511	125	301	1,043.24
Director, Coordinator, or Administrator	332	2511	125	601	24,849.39
Director, Coordinator, or Administrator	332	2511	241	109	23.52
Director, Coordinator, or Administrator	332	2511	241	301	64.68
Director, Coordinator, or Administrator	332	2511	241	601	1,540.45
Director, Coordinator, or Administrator	332	2511	242	109	5.52
Director, Coordinator, or Administrator	332	2511	242	301	15.18
Director, Coordinator, or Administrator	332	2511	242	601	360.25
Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2580	241	109	141.12
Director, Coordinator, or Administrator	332	2580	242	109	33.00
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	332	2620	241	513	140.02
Director, Coordinator, or Administrator	332	2620	242	513	32.77
Director, Coordinator, or Administrator	332	2720	125	513	2,276.28
Director, Coordinator, or Administrator	332	2720	241	513	141.12
Director, Coordinator, or Administrator	332	2720	242	513	33.00
Director, Coordinator, or Administrator	334	2340	115	101	52,351.50
Director, Coordinator, or Administrator	334	2340	231	101	3,241.34
Director, Coordinator, or Administrator	334	2340	232	101	757.92
Director, Coordinator, or Administrator	334	2410	115	303	92,385.00
Director, Coordinator, or Administrator	334	2410	231	303	5,728.33
Director, Coordinator, or Administrator	334	2410	232	303	1,339.62
Director, Coordinator, or Administrator	334	2511	115	301	3,079.50
Director, Coordinator, or Administrator	334	2511	231	301	190.90
Director, Coordinator, or Administrator	334	2511	232	301	44.70
Director, Coordinator, or Administrator	335	2194	125	322	29,563.20
Director, Coordinator, or Administrator	335	2194	241	322	1,833.06
Director, Coordinator, or Administrator	335	2194	242	322	428.64
Director, Coordinator, or Administrator	335	2199	125	322	1,847.70
Director, Coordinator, or Administrator	335	2199	125	513	7,390.80
Director, Coordinator, or Administrator	335	2199	241	322	114.57
Director, Coordinator, or Administrator	335	2199	241	513	458.28
Director, Coordinator, or Administrator	335	2199	242	322	26.79
Director, Coordinator, or Administrator	335	2199	242	513	107.16
Director, Coordinator, or Administrator	335	2511	125	109	7,390.80
Director, Coordinator, or Administrator	335	2511	125	301	615.90
Director, Coordinator, or Administrator	335	2511	125	601	179,653.11
Director, Coordinator, or Administrator	335	2511	224	601	3.82
Director, Coordinator, or Administrator	335	2511	227	601	2.10
Director, Coordinator, or Administrator	335	2511	241	109	458.28
Director, Coordinator, or Administrator	335	2511	241	301	38.18
Director, Coordinator, or Administrator	335	2511	241	601	11,100.21
Director, Coordinator, or Administrator	335	2511	242	109	107.16
Director, Coordinator, or Administrator	335	2511	242	301	8.94
Director, Coordinator, or Administrator	335	2511	242	601	2,595.73
Director, Coordinator, or Administrator	335	2530	125	513	7,390.80
Director, Coordinator, or Administrator	335	2530	241	513	458.28
Director, Coordinator, or Administrator	335	2530	242	513	107.16
Director, Coordinator, or Administrator	335	2620	125	513	37,569.90

Director, Coordinator, or Administrator	335	2620	241	513	2,327.73
Director, Coordinator, or Administrator	335	2620	242	513	544.31
Director, Coordinator, or Administrator	335	2720	125	109	13,549.80
Director, Coordinator, or Administrator	335	2720	125	513	27,715.50
Director, Coordinator, or Administrator	335	2720	241	109	840.18
Director, Coordinator, or Administrator	335	2720	241	513	1,718.52
Director, Coordinator, or Administrator	335	2720	242	109	196.46
Director, Coordinator, or Administrator	335	2720	242	513	401.85
Director, Coordinator, or Administrator	388	2410	110	303	2,530.76
Director, Coordinator, or Administrator	511	2194	120	322	30,759.47
Director, Coordinator, or Administrator	511	2194	224	322	37.40
Director, Coordinator, or Administrator	511	2194	227	322	62.40
Director, Coordinator, or Administrator	511	2194	241	322	1,441.32
Director, Coordinator, or Administrator	511	2194	242	322	337.12
Director, Coordinator, or Administrator	511	2194	261	322	2,322.76
Director, Coordinator, or Administrator	511	2194	262	322	2,437.86
Director, Coordinator, or Administrator	511	2194	263	322	3,152.28
Director, Coordinator, or Administrator	511	2199	120	322	19,040.25
Director, Coordinator, or Administrator	511	2199	224	322	13.20
Director, Coordinator, or Administrator	511	2199	227	322	15.60
Director, Coordinator, or Administrator	511	2199	241	322	1,067.95
Director, Coordinator, or Administrator	511	2199	242	322	249.77
Director, Coordinator, or Administrator	511	2199	261	322	1,435.30
Director, Coordinator, or Administrator	511	2199	262	322	1,130.40
Director, Coordinator, or Administrator	511	2199	263	322	1,947.91
Director, Coordinator, or Administrator	541	2212	139	101	1,950.00
Director, Coordinator, or Administrator	541	2212	231	101	120.90
Director, Coordinator, or Administrator	541	2212	232	101	28.23
Director, Coordinator, or Administrator	541	2212	251	101	146.77
Director, Coordinator, or Administrator	541	2212	252	101	154.05
Director, Coordinator, or Administrator	541	2212	253	101	199.17
Director, Coordinator, or Administrator	541	2573	170	303	375.00
Director, Coordinator, or Administrator	541	2573	231	303	23.25
Director, Coordinator, or Administrator	541	2573	232	303	5.44
Director, Coordinator, or Administrator	541	2573	251	303	28.23
Director, Coordinator, or Administrator	541	2573	252	303	29.62
Director, Coordinator, or Administrator	541	2573	253	303	38.30
Director, Coordinator, or Administrator	561	2330	120	513	51,728.00
Director, Coordinator, or Administrator	561	2330	224	513	32.20
Director, Coordinator, or Administrator	561	2330	227	513	62.40
Director, Coordinator, or Administrator	561	2330	241	513	3,110.88
Director, Coordinator, or Administrator	561	2330	242	513	727.53
Director, Coordinator, or Administrator	561	2330	261	513	3,900.62
Director, Coordinator, or Administrator	561	2330	262	513	4,094.01
Director, Coordinator, or Administrator	561	2330	263	513	5,293.72
Director, Coordinator, or Administrator	793	2194	180	322	3,000.00
Director, Coordinator, or Administrator	793	2194	241	322	186.00
Director, Coordinator, or Administrator	793	2194	242	322	43.52
Director, Coordinator, or Administrator	793	2194	261	322	225.81
Director, Coordinator, or Administrator	793	2194	262	322	237.00
Director, Coordinator, or Administrator	793	2194	263	322	306.45
Director, Coordinator, or Administrator	793	2199	180	513	1,000.00
Director, Coordinator, or Administrator	793	2199	241	513	62.00
Director, Coordinator, or Administrator	793	2199	242	513	14.50
Director, Coordinator, or Administrator	793	2199	261	513	75.27
Director, Coordinator, or Administrator	793	2199	262	513	79.00
Director, Coordinator, or Administrator	793	2199	263	513	102.15
Director, Coordinator, or Administrator	793	2330	180	513	1,000.00
Director, Coordinator, or Administrator	793	2330	241	513	62.00
Director, Coordinator, or Administrator	793	2330	242	513	14.50
Director, Coordinator, or Administrator	793	2330	261	513	75.27
Director, Coordinator, or Administrator	793	2330	262	513	79.00
Director, Coordinator, or Administrator	793	2330	263	513	102.15
Director, Coordinator, or Administrator	793	2340	170	101	7,000.00
Director, Coordinator, or Administrator	793	2340	231	101	432.94
Director, Coordinator, or Administrator	793	2340	232	101	101.25
Director, Coordinator, or Administrator	793	2340	251	101	526.89
Director, Coordinator, or Administrator	793	2340	252	101	553.00
Director, Coordinator, or Administrator	793	2340	253	101	715.05
Director, Coordinator, or Administrator	793	2410	170	303	15,000.00
Director, Coordinator, or Administrator	793	2410	231	303	929.95
Director, Coordinator, or Administrator	793	2410	232	303	217.49
Director, Coordinator, or Administrator	793	2410	251	303	1,129.04
Director, Coordinator, or Administrator	793	2410	252	303	1,185.00

Director, Coordinator, or Administrator	793	2410	253	303	1,532.24
Director, Coordinator, or Administrator	793	2511	170	301	500.00
Director, Coordinator, or Administrator	793	2511	180	109	1,000.00
Director, Coordinator, or Administrator	793	2511	180	301	500.00
Director, Coordinator, or Administrator	793	2511	180	601	31,000.00
Director, Coordinator, or Administrator	793	2511	224	601	.50
Director, Coordinator, or Administrator	793	2511	231	301	31.00
Director, Coordinator, or Administrator	793	2511	232	301	7.25
Director, Coordinator, or Administrator	793	2511	241	109	62.00
Director, Coordinator, or Administrator	793	2511	241	301	31.00
Director, Coordinator, or Administrator	793	2511	241	601	1,922.01
Director, Coordinator, or Administrator	793	2511	242	109	14.50
Director, Coordinator, or Administrator	793	2511	242	301	7.25
Director, Coordinator, or Administrator	793	2511	242	601	449.50
Director, Coordinator, or Administrator	793	2511	251	301	37.63
Director, Coordinator, or Administrator	793	2511	252	301	39.50
Director, Coordinator, or Administrator	793	2511	253	301	51.07
Director, Coordinator, or Administrator	793	2511	261	109	75.27
Director, Coordinator, or Administrator	793	2511	261	301	37.63
Director, Coordinator, or Administrator	793	2511	261	601	2,333.41
Director, Coordinator, or Administrator	793	2511	262	109	79.00
Director, Coordinator, or Administrator	793	2511	262	301	39.50
Director, Coordinator, or Administrator	793	2511	262	601	2,449.04
Director, Coordinator, or Administrator	793	2511	263	109	102.15
Director, Coordinator, or Administrator	793	2511	263	301	51.08
Director, Coordinator, or Administrator	793	2511	263	601	3,166.70
Director, Coordinator, or Administrator	793	2530	180	513	1,000.00
Director, Coordinator, or Administrator	793	2530	241	513	62.00
Director, Coordinator, or Administrator	793	2530	242	513	14.50
Director, Coordinator, or Administrator	793	2530	261	513	75.27
Director, Coordinator, or Administrator	793	2530	262	513	79.00
Director, Coordinator, or Administrator	793	2530	263	513	102.15
Director, Coordinator, or Administrator	793	2580	180	109	1,000.00
Director, Coordinator, or Administrator	793	2580	241	109	62.00
Director, Coordinator, or Administrator	793	2580	242	109	14.50
Director, Coordinator, or Administrator	793	2580	261	109	75.27
Director, Coordinator, or Administrator	793	2580	262	109	79.00
Director, Coordinator, or Administrator	793	2580	263	109	102.15
Director, Coordinator, or Administrator	793	2620	180	513	4,000.00
Director, Coordinator, or Administrator	793	2620	241	513	247.24
Director, Coordinator, or Administrator	793	2620	242	513	57.82
Director, Coordinator, or Administrator	793	2620	261	513	301.08
Director, Coordinator, or Administrator	793	2620	262	513	316.00
Director, Coordinator, or Administrator	793	2620	263	513	408.60
Director, Coordinator, or Administrator	793	2720	180	109	1,000.00
Director, Coordinator, or Administrator	793	2720	180	513	1,000.00
Director, Coordinator, or Administrator	793	2720	241	109	62.00
Director, Coordinator, or Administrator	793	2720	241	513	62.00
Director, Coordinator, or Administrator	793	2720	242	109	14.50
Director, Coordinator, or Administrator	793	2720	242	513	14.50
Director, Coordinator, or Administrator	793	2720	261	109	75.27
Director, Coordinator, or Administrator	793	2720	261	513	75.27
Director, Coordinator, or Administrator	793	2720	262	109	79.00
Director, Coordinator, or Administrator	793	2720	262	513	79.00
Director, Coordinator, or Administrator	793	2720	263	109	102.15
Director, Coordinator, or Administrator	793	2720	263	513	102.15
Director, Coordinator, or Administrator	795	2194	180	322	2,000.00
Director, Coordinator, or Administrator	795	2194	241	322	124.00
Director, Coordinator, or Administrator	795	2194	242	322	29.00
Director, Coordinator, or Administrator	795	2194	261	322	150.53
Director, Coordinator, or Administrator	795	2194	262	322	158.00
Director, Coordinator, or Administrator	795	2194	263	322	204.30
Director, Coordinator, or Administrator	795	2199	180	513	500.00
Director, Coordinator, or Administrator	795	2199	241	513	31.00
Director, Coordinator, or Administrator	795	2199	242	513	7.25
Director, Coordinator, or Administrator	795	2199	261	513	37.63
Director, Coordinator, or Administrator	795	2199	262	513	39.50
Director, Coordinator, or Administrator	795	2199	263	513	51.07
Director, Coordinator, or Administrator	795	2330	180	513	500.00
Director, Coordinator, or Administrator	795	2330	241	513	31.00
Director, Coordinator, or Administrator	795	2330	242	513	7.25
Director, Coordinator, or Administrator	795	2330	261	513	37.63
Director, Coordinator, or Administrator	795	2330	262	513	39.50
Director, Coordinator, or Administrator	795	2330	263	513	51.07

Director, Coordinator, or Administrator	795	2340	170	101	3,500.00
Director, Coordinator, or Administrator	795	2340	231	101	217.00
Director, Coordinator, or Administrator	795	2340	232	101	50.75
Director, Coordinator, or Administrator	795	2340	251	101	263.41
Director, Coordinator, or Administrator	795	2340	252	101	276.50
Director, Coordinator, or Administrator	795	2340	253	101	357.50
Director, Coordinator, or Administrator	795	2410	170	303	7,000.00
Director, Coordinator, or Administrator	795	2410	231	303	434.00
Director, Coordinator, or Administrator	795	2410	232	303	101.49
Director, Coordinator, or Administrator	795	2410	251	303	526.83
Director, Coordinator, or Administrator	795	2410	252	303	553.00
Director, Coordinator, or Administrator	795	2410	253	303	715.02
Director, Coordinator, or Administrator	795	2511	170	301	250.00
Director, Coordinator, or Administrator	795	2511	180	109	750.00
Director, Coordinator, or Administrator	795	2511	180	601	17,000.00
Director, Coordinator, or Administrator	795	2511	231	301	15.50
Director, Coordinator, or Administrator	795	2511	232	301	3.63
Director, Coordinator, or Administrator	795	2511	241	109	46.50
Director, Coordinator, or Administrator	795	2511	241	601	1,054.00
Director, Coordinator, or Administrator	795	2511	242	109	10.87
Director, Coordinator, or Administrator	795	2511	242	601	246.50
Director, Coordinator, or Administrator	795	2511	252	301	19.75
Director, Coordinator, or Administrator	795	2511	261	109	56.45
Director, Coordinator, or Administrator	795	2511	261	601	1,279.46
Director, Coordinator, or Administrator	795	2511	262	109	59.25
Director, Coordinator, or Administrator	795	2511	262	601	1,343.00
Director, Coordinator, or Administrator	795	2511	263	109	76.61
Director, Coordinator, or Administrator	795	2511	263	601	1,736.44
Director, Coordinator, or Administrator	795	2530	180	513	500.00
Director, Coordinator, or Administrator	795	2530	241	513	31.00
Director, Coordinator, or Administrator	795	2530	242	513	7.25
Director, Coordinator, or Administrator	795	2530	261	513	37.63
Director, Coordinator, or Administrator	795	2530	262	513	39.50
Director, Coordinator, or Administrator	795	2530	263	513	51.07
Director, Coordinator, or Administrator	795	2580	180	109	500.00
Director, Coordinator, or Administrator	795	2580	241	109	31.00
Director, Coordinator, or Administrator	795	2580	242	109	7.25
Director, Coordinator, or Administrator	795	2580	261	109	37.63
Director, Coordinator, or Administrator	795	2580	262	109	39.50
Director, Coordinator, or Administrator	795	2580	263	109	51.07
Director, Coordinator, or Administrator	795	2620	180	513	3,000.00
Director, Coordinator, or Administrator	795	2620	241	513	186.00
Director, Coordinator, or Administrator	795	2620	242	513	43.50
Director, Coordinator, or Administrator	795	2620	261	513	225.79
Director, Coordinator, or Administrator	795	2620	262	513	237.00
Director, Coordinator, or Administrator	795	2620	263	513	306.44
Director, Coordinator, or Administrator	795	2720	180	109	1,000.00
Director, Coordinator, or Administrator	795	2720	180	513	2,500.00
Director, Coordinator, or Administrator	795	2720	241	109	62.00
Director, Coordinator, or Administrator	795	2720	241	513	155.00
Director, Coordinator, or Administrator	795	2720	242	109	14.50
Director, Coordinator, or Administrator	795	2720	242	513	36.25
Director, Coordinator, or Administrator	795	2720	253	109	82.50
Director, Coordinator, or Administrator	795	2720	261	109	37.63
Director, Coordinator, or Administrator	795	2720	261	513	188.16
Director, Coordinator, or Administrator	795	2720	262	109	39.50
Director, Coordinator, or Administrator	795	2720	262	513	197.50
Director, Coordinator, or Administrator	795	2720	263	109	51.07
Director, Coordinator, or Administrator	795	2720	263	513	255.36
				<i>Sub Total:</i>	5,356,408.94
Secretary/Clerk of the Board of Education	000	2312	120	614	3,930.00
Secretary/Clerk of the Board of Education	000	2312	193	614	5,620.00
Secretary/Clerk of the Board of Education	000	2312	224	614	6.34
Secretary/Clerk of the Board of Education	000	2312	227	614	12.48
Secretary/Clerk of the Board of Education	000	2312	241	614	562.85
Secretary/Clerk of the Board of Education	000	2312	242	614	131.58
Secretary/Clerk of the Board of Education	000	2312	261	614	720.18
Secretary/Clerk of the Board of Education	000	2312	263	614	977.43
				<i>Sub Total:</i>	11,960.86
Staff for the Board of Education	000	2313	110	301	37,733.44
Staff for the Board of Education	000	2313	115	301	5,888.97
Staff for the Board of Education	000	2313	120	109	9,726.67

District:

2022-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	120	301	35,600.96
Staff for the Board of Education	000	2313	214	301	54.00
Staff for the Board of Education	000	2313	217	301	26.00
Staff for the Board of Education	000	2313	224	109	13.00
Staff for the Board of Education	000	2313	224	301	29.10
Staff for the Board of Education	000	2313	227	109	10.40
Staff for the Board of Education	000	2313	227	301	33.80
Staff for the Board of Education	000	2313	231	301	2,041.82
Staff for the Board of Education	000	2313	232	301	477.55
Staff for the Board of Education	000	2313	241	109	594.36
Staff for the Board of Education	000	2313	241	301	2,137.20
Staff for the Board of Education	000	2313	242	109	138.97
Staff for the Board of Education	000	2313	242	301	499.81
Staff for the Board of Education	000	2313	251	301	2,911.29
Staff for the Board of Education	000	2313	253	301	3,951.02
Staff for the Board of Education	000	2313	261	109	733.87
Staff for the Board of Education	000	2313	261	301	2,684.44
Staff for the Board of Education	000	2313	263	109	995.95
Staff for the Board of Education	000	2313	263	301	3,643.16
Staff for the Board of Education	000	2318	331	000	25,000.00
Staff for the Board of Education	000	2319	310	000	2,820.00
Staff for the Board of Education	332	2313	125	109	379.40
Staff for the Board of Education	332	2313	125	301	1,043.35
Staff for the Board of Education	332	2313	241	109	23.52
Staff for the Board of Education	332	2313	241	301	64.68
Staff for the Board of Education	332	2313	242	109	5.52
Staff for the Board of Education	332	2313	242	301	15.18
Staff for the Board of Education	334	2313	115	301	3,079.50
Staff for the Board of Education	334	2313	231	301	190.90
Staff for the Board of Education	334	2313	232	301	44.70
Staff for the Board of Education	335	2313	125	301	615.90
Staff for the Board of Education	335	2313	241	301	38.18
Staff for the Board of Education	335	2313	242	301	8.94
Staff for the Board of Education	793	2313	170	301	500.00
Staff for the Board of Education	793	2313	180	301	500.00
Staff for the Board of Education	793	2313	231	301	31.00
Staff for the Board of Education	793	2313	232	301	7.25
Staff for the Board of Education	793	2313	241	301	31.00
Staff for the Board of Education	793	2313	242	301	7.25
Staff for the Board of Education	793	2313	251	301	37.63
Staff for the Board of Education	793	2313	252	301	39.50
Staff for the Board of Education	793	2313	253	301	51.07
Staff for the Board of Education	793	2313	261	301	37.63
Staff for the Board of Education	793	2313	262	301	39.50
Staff for the Board of Education	793	2313	263	301	51.08
Staff for the Board of Education	795	2313	170	301	250.00
Staff for the Board of Education	795	2313	180	109	250.00
Staff for the Board of Education	795	2313	231	301	15.50
Staff for the Board of Education	795	2313	232	301	3.63
Staff for the Board of Education	795	2313	241	109	15.50
Staff for the Board of Education	795	2313	242	109	3.62
Staff for the Board of Education	795	2313	252	301	19.75
Staff for the Board of Education	795	2313	261	109	18.82
Staff for the Board of Education	795	2313	262	109	19.75
Staff for the Board of Education	795	2313	263	109	25.54
				<i>Sub Total:</i>	145,210.57
Staff Relations and Negotiations Staff	000	2316	310	000	200.00
				<i>Sub Total:</i>	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	220,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	241.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,537.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,191.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,582.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,504.13
				<i>Sub Total:</i>	279,510.20
				Total Amount:	7,268,605.25

