

Summary

ADA:	6,888.72	Percentage:	1.24%	Amount Exceeded:	0.00
Expenditures:	91,320,605.96	Admin Cost:	1,141,262.00		

Details

	I006 DEER CREEK	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	2340	110	110	69,786.15
Consultant(Staff)		000	2340	116	110	881.55
Consultant(Staff)		000	2340	231	110	4,276.80
Consultant(Staff)		000	2340	232	110	1,000.20
Consultant(Staff)		000	2340	251	110	4,371.10
Consultant(Staff)		000	2340	253	110	7,128.72
Consultant(Staff)		000	2490	110	110	191,228.23
Consultant(Staff)		000	2490	116	110	2,688.76
Consultant(Staff)		000	2490	139	110	345.00
Consultant(Staff)		000	2490	231	110	11,296.15
Consultant(Staff)		000	2490	232	110	2,641.91
Consultant(Staff)		000	2490	251	110	11,730.73
Consultant(Staff)		000	2490	253	110	19,569.32
Consultant(Staff)		334	2490	213	110	14,781.60
					<i>Sub Total:</i>	341,726.22
Director, Coordinator, or Administrator		000	2511	120	301	53,850.00
Director, Coordinator, or Administrator		000	2511	241	301	3,285.84
Director, Coordinator, or Administrator		000	2511	242	301	768.48
Director, Coordinator, or Administrator		000	2511	261	301	4,053.24
Director, Coordinator, or Administrator		000	2511	263	301	5,500.80
Director, Coordinator, or Administrator		000	2620	120	109	59,779.94
Director, Coordinator, or Administrator		000	2620	180	109	900.00
Director, Coordinator, or Administrator		000	2620	241	109	3,644.88
Director, Coordinator, or Administrator		000	2620	242	109	852.36
Director, Coordinator, or Administrator		000	2620	261	109	4,567.32
Director, Coordinator, or Administrator		000	2620	263	109	6,198.48
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		335	2620	223	109	7,390.80
					<i>Sub Total:</i>	158,182.94
Secretary/Clerk of the Board of Education		000	2312	120	614	207.35
Secretary/Clerk of the Board of Education		000	2312	241	614	9.24
Secretary/Clerk of the Board of Education		000	2312	242	614	2.20
Secretary/Clerk of the Board of Education		000	2312	261	614	15.62
Secretary/Clerk of the Board of Education		000	2312	263	614	21.23
					<i>Sub Total:</i>	255.64
Staff for the Board of Education		000	2313	120	301	9,627.00
Staff for the Board of Education		000	2313	241	301	596.88
Staff for the Board of Education		000	2313	242	301	139.56
Staff for the Board of Education		000	2318	331	000	8,700.00
Staff for the Board of Education		000	2319	331	000	138,829.50
Staff for the Board of Education		000	2319	337	000	80,654.87
Staff for the Board of Education		794	2319	337	000	9,360.00
					<i>Sub Total:</i>	247,907.81
Staff for the Superintendent		000	2321	120	690	45,042.65
Staff for the Superintendent		000	2321	241	690	2,003.71
Staff for the Superintendent		000	2321	242	690	468.57
Staff for the Superintendent		000	2321	261	690	3,390.33
Staff for the Superintendent		000	2321	263	690	4,601.07
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	62,897.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	60,397.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	167,203.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	26,896.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	106	705.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,264.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	458.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	52.80

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	95.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,449.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,630.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	806.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,719.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,840.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,923.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,169.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,896.92
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
				<i>Sub Total:</i>	330,292.57
				Total Amount:	1,141,262.31