

Summary

ADA:	11,014.69	Percentage:	3.19%	Amount Exceeded:	0.00
Expenditures:	155,980,670.88	Admin Cost:	4,975,786.00		

Details

55 OKLAHOMA	I052 MIDWEST CITY-DEL CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2132	110	110	69,000.00
Consultant(Staff)		000	2132	115	110	293.62
Consultant(Staff)		000	2132	116	110	278.76
Consultant(Staff)		000	2132	196	110	1,000.00
Consultant(Staff)		000	2132	214	110	20.40
Consultant(Staff)		000	2132	231	110	3,814.62
Consultant(Staff)		000	2132	232	110	892.14
Consultant(Staff)		000	2132	251	110	4,991.64
Consultant(Staff)		000	2132	253	110	7,152.61
Consultant(Staff)		000	2199	110	110	190,818.00
Consultant(Staff)		000	2199	116	110	2,155.92
Consultant(Staff)		000	2199	139	110	4,800.00
Consultant(Staff)		000	2199	214	110	57.80
Consultant(Staff)		000	2199	231	110	11,172.48
Consultant(Staff)		000	2199	232	110	2,612.83
Consultant(Staff)		000	2199	251	110	12,572.38
Consultant(Staff)		000	2199	253	110	19,988.51
Consultant(Staff)		000	2212	110	108	287,287.56
Consultant(Staff)		000	2212	110	110	42,704.01
Consultant(Staff)		000	2212	116	108	3,590.28
Consultant(Staff)		000	2212	116	110	634.62
Consultant(Staff)		000	2212	196	108	2,460.50
Consultant(Staff)		000	2212	196	110	292.12
Consultant(Staff)		000	2212	214	108	60.40
Consultant(Staff)		000	2212	214	110	10.46
Consultant(Staff)		000	2212	231	108	15,788.43
Consultant(Staff)		000	2212	231	110	2,377.78
Consultant(Staff)		000	2212	232	108	3,692.47
Consultant(Staff)		000	2212	232	110	556.11
Consultant(Staff)		000	2212	251	108	18,223.34
Consultant(Staff)		000	2212	251	110	2,602.35
Consultant(Staff)		000	2212	253	108	29,604.24
Consultant(Staff)		000	2212	253	110	4,393.17
Consultant(Staff)		000	2240	110	108	9,060.00
Consultant(Staff)		000	2240	116	108	141.01
Consultant(Staff)		000	2240	196	108	50.03
Consultant(Staff)		000	2240	214	108	2.04
Consultant(Staff)		000	2240	231	108	523.20
Consultant(Staff)		000	2240	232	108	122.40
Consultant(Staff)		000	2240	251	108	544.79
Consultant(Staff)		000	2240	253	108	930.83
Consultant(Staff)		000	2330	110	110	101,209.48
Consultant(Staff)		000	2330	114	110	1,308.74
Consultant(Staff)		000	2330	115	110	8,288.71
Consultant(Staff)		000	2330	116	110	966.07
Consultant(Staff)		000	2330	196	110	500.00
Consultant(Staff)		000	2330	214	110	20.40
Consultant(Staff)		000	2330	231	110	5,705.62
Consultant(Staff)		000	2330	232	110	1,334.37
Consultant(Staff)		000	2330	251	110	6,691.02
Consultant(Staff)		000	2330	253	110	10,391.75
Consultant(Staff)		000	2340	110	110	94,972.61
Consultant(Staff)		000	2340	116	110	906.83
Consultant(Staff)		000	2340	196	110	500.00
Consultant(Staff)		000	2340	214	110	20.40
Consultant(Staff)		000	2340	231	110	5,307.08
Consultant(Staff)		000	2340	232	110	1,241.19
Consultant(Staff)		000	2340	251	110	6,280.85
Consultant(Staff)		000	2340	253	110	9,754.64
Consultant(Staff)		000	2490	110	110	90,240.00
Consultant(Staff)		000	2490	116	110	1,087.75
Consultant(Staff)		000	2490	196	110	1,500.00
Consultant(Staff)		000	2490	214	110	20.40

Consultant(Staff)	000	2490	231	110	5,296.15
Consultant(Staff)	000	2490	232	110	1,238.59
Consultant(Staff)	000	2490	251	110	5,818.97
Consultant(Staff)	000	2490	253	110	9,373.32
Consultant(Staff)	000	2571	110	110	99,471.55
Consultant(Staff)	000	2571	115	110	8,118.51
Consultant(Staff)	000	2571	116	110	1,387.08
Consultant(Staff)	000	2571	196	110	496.29
Consultant(Staff)	000	2571	214	110	20.40
Consultant(Staff)	000	2571	231	110	6,278.79
Consultant(Staff)	000	2571	232	110	1,468.42
Consultant(Staff)	000	2571	251	110	6,138.94
Consultant(Staff)	000	2571	253	110	10,213.85
Consultant(Staff)	000	2720	110	110	182,150.00
Consultant(Staff)	000	2720	116	110	2,821.06
Consultant(Staff)	000	2720	214	110	40.80
Consultant(Staff)	000	2720	231	110	10,188.08
Consultant(Staff)	000	2720	232	110	2,382.64
Consultant(Staff)	000	2720	251	110	10,892.19
Consultant(Staff)	000	2720	253	110	18,610.82
Consultant(Staff)	331	2132	115	110	139.42
Consultant(Staff)	331	2132	231	110	8.64
Consultant(Staff)	331	2132	232	110	2.02
Consultant(Staff)	331	2199	115	110	139.42
Consultant(Staff)	331	2199	231	110	8.64
Consultant(Staff)	331	2199	232	110	2.02
Consultant(Staff)	331	2720	115	110	139.42
Consultant(Staff)	331	2720	231	110	8.64
Consultant(Staff)	331	2720	232	110	2.02
Consultant(Staff)	334	2132	213	110	13,549.80
Consultant(Staff)	334	2132	231	110	726.73
Consultant(Staff)	334	2132	232	110	169.96
Consultant(Staff)	334	2199	213	110	20,940.60
Consultant(Staff)	334	2199	231	110	1,176.16
Consultant(Staff)	334	2199	232	110	275.08
Consultant(Staff)	334	2212	213	108	22,172.40
Consultant(Staff)	334	2212	213	110	7,390.80
Consultant(Staff)	334	2212	231	108	1,195.25
Consultant(Staff)	334	2212	231	110	408.48
Consultant(Staff)	334	2212	232	108	279.52
Consultant(Staff)	334	2212	232	110	95.52
Consultant(Staff)	334	2330	213	108	7,390.80
Consultant(Staff)	334	2330	213	110	7,390.80
Consultant(Staff)	334	2330	231	108	405.94
Consultant(Staff)	334	2330	231	110	367.68
Consultant(Staff)	334	2330	232	108	94.94
Consultant(Staff)	334	2330	232	110	86.00
Consultant(Staff)	334	2340	213	110	7,390.80
Consultant(Staff)	334	2340	231	110	406.91
Consultant(Staff)	334	2340	232	110	95.15
Consultant(Staff)	334	2490	213	110	7,390.80
Consultant(Staff)	334	2490	231	110	421.68
Consultant(Staff)	334	2490	232	110	98.64
Consultant(Staff)	334	2571	213	110	7,390.80
Consultant(Staff)	334	2571	231	110	419.67
Consultant(Staff)	334	2571	232	110	98.15
Consultant(Staff)	334	2720	213	110	13,549.80
Consultant(Staff)	334	2720	231	110	742.68
Consultant(Staff)	334	2720	232	110	173.76
Consultant(Staff)	518	2199	110	108	24,710.05
Consultant(Staff)	518	2199	116	108	219.25
Consultant(Staff)	518	2199	196	108	174.95
Consultant(Staff)	518	2199	214	108	7.20
Consultant(Staff)	518	2199	231	108	1,396.79
Consultant(Staff)	518	2199	232	108	326.65
Consultant(Staff)	518	2199	251	108	1,654.34
Consultant(Staff)	518	2199	252	108	2,114.52
Consultant(Staff)	518	2199	253	108	2,542.79
Consultant(Staff)	561	2212	110	110	62,550.00
Consultant(Staff)	561	2212	116	110	1,057.84
Consultant(Staff)	561	2212	196	110	374.97
Consultant(Staff)	561	2212	214	110	13.11
Consultant(Staff)	561	2212	231	110	3,536.22
Consultant(Staff)	561	2212	232	110	827.01

District:

2022-- OCAS -- Administrative Cost Details

Consultant(Staff)	561	2212	251	110	3,679.44
Consultant(Staff)	561	2212	252	110	5,346.32
Consultant(Staff)	561	2212	253	110	6,429.22
Consultant(Staff)	786	2330	110	108	88,614.50
Consultant(Staff)	786	2330	116	108	791.53
Consultant(Staff)	786	2330	196	108	500.00
Consultant(Staff)	786	2330	214	108	20.40
Consultant(Staff)	786	2330	231	108	4,938.19
Consultant(Staff)	786	2330	232	108	1,154.89
Consultant(Staff)	786	2330	251	108	5,917.55
Consultant(Staff)	786	2330	252	108	7,571.72
Consultant(Staff)	786	2330	253	108	9,105.19
Consultant(Staff)	795	2132	110	110	56,854.08
Consultant(Staff)	795	2132	116	110	362.52
Consultant(Staff)	795	2132	214	110	17.00
Consultant(Staff)	795	2132	231	110	3,113.43
Consultant(Staff)	795	2132	232	110	728.13
Consultant(Staff)	795	2132	251	110	3,918.09
Consultant(Staff)	795	2132	252	110	4,830.93
Consultant(Staff)	795	2132	253	110	5,809.42
				<i>Sub Total:</i>	1,921,881.99
Director, Coordinator, or Administrator	000	2112	120	109	74,096.00
Director, Coordinator, or Administrator	000	2112	224	109	20.40
Director, Coordinator, or Administrator	000	2112	241	109	4,087.58
Director, Coordinator, or Administrator	000	2112	242	109	955.92
Director, Coordinator, or Administrator	000	2112	261	109	5,578.68
Director, Coordinator, or Administrator	000	2112	263	109	7,571.04
Director, Coordinator, or Administrator	000	2199	114	322	543.72
Director, Coordinator, or Administrator	000	2199	231	322	33.71
Director, Coordinator, or Administrator	000	2199	232	322	7.88
Director, Coordinator, or Administrator	000	2511	110	107	65,643.55
Director, Coordinator, or Administrator	000	2511	114	107	11,840.97
Director, Coordinator, or Administrator	000	2511	115	107	11,499.57
Director, Coordinator, or Administrator	000	2511	116	107	528.82
Director, Coordinator, or Administrator	000	2511	120	107	39,011.94
Director, Coordinator, or Administrator	000	2511	120	109	108,900.01
Director, Coordinator, or Administrator	000	2511	120	301	88,846.00
Director, Coordinator, or Administrator	000	2511	120	601	268,573.38
Director, Coordinator, or Administrator	000	2511	124	601	5.95
Director, Coordinator, or Administrator	000	2511	125	601	725.81
Director, Coordinator, or Administrator	000	2511	149	601	3,000.00
Director, Coordinator, or Administrator	000	2511	150	601	295.86
Director, Coordinator, or Administrator	000	2511	180	109	400.00
Director, Coordinator, or Administrator	000	2511	214	107	20.41
Director, Coordinator, or Administrator	000	2511	224	109	34.68
Director, Coordinator, or Administrator	000	2511	224	301	20.40
Director, Coordinator, or Administrator	000	2511	224	601	144.48
Director, Coordinator, or Administrator	000	2511	231	107	5,203.55
Director, Coordinator, or Administrator	000	2511	232	107	1,216.98
Director, Coordinator, or Administrator	000	2511	241	107	1,989.11
Director, Coordinator, or Administrator	000	2511	241	109	6,254.37
Director, Coordinator, or Administrator	000	2511	241	301	5,023.30
Director, Coordinator, or Administrator	000	2511	241	601	13,993.11
Director, Coordinator, or Administrator	000	2511	242	107	465.21
Director, Coordinator, or Administrator	000	2511	242	109	1,462.73
Director, Coordinator, or Administrator	000	2511	242	301	1,174.79
Director, Coordinator, or Administrator	000	2511	242	601	3,272.56
Director, Coordinator, or Administrator	000	2511	251	107	4,413.03
Director, Coordinator, or Administrator	000	2511	253	107	6,706.76
Director, Coordinator, or Administrator	000	2511	261	107	2,936.99
Director, Coordinator, or Administrator	000	2511	261	109	8,229.47
Director, Coordinator, or Administrator	000	2511	261	301	6,688.92
Director, Coordinator, or Administrator	000	2511	261	601	20,478.05
Director, Coordinator, or Administrator	000	2511	263	107	3,985.91
Director, Coordinator, or Administrator	000	2511	263	109	11,168.58
Director, Coordinator, or Administrator	000	2511	263	301	9,077.76
Director, Coordinator, or Administrator	000	2511	263	601	27,791.62
Director, Coordinator, or Administrator	000	2520	120	109	89,904.00
Director, Coordinator, or Administrator	000	2520	120	513	63,400.00
Director, Coordinator, or Administrator	000	2520	224	109	13.32
Director, Coordinator, or Administrator	000	2520	224	513	20.40
Director, Coordinator, or Administrator	000	2520	241	109	5,537.82
Director, Coordinator, or Administrator	000	2520	241	513	3,446.20

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Director, Coordinator, or Administrator	000	2520	242	109	1,295.16
Director, Coordinator, or Administrator	000	2520	242	513	805.98
Director, Coordinator, or Administrator	000	2520	261	109	6,768.00
Director, Coordinator, or Administrator	000	2520	261	513	4,773.60
Director, Coordinator, or Administrator	000	2520	263	109	9,185.16
Director, Coordinator, or Administrator	000	2520	263	513	6,478.44
Director, Coordinator, or Administrator	000	2580	120	109	148,024.00
Director, Coordinator, or Administrator	000	2580	196	109	1,000.00
Director, Coordinator, or Administrator	000	2580	224	109	40.80
Director, Coordinator, or Administrator	000	2580	241	109	8,267.45
Director, Coordinator, or Administrator	000	2580	242	109	1,933.51
Director, Coordinator, or Administrator	000	2580	261	109	11,220.00
Director, Coordinator, or Administrator	000	2580	263	109	15,227.15
Director, Coordinator, or Administrator	000	2620	120	109	182,667.00
Director, Coordinator, or Administrator	000	2620	120	513	66,898.00
Director, Coordinator, or Administrator	000	2620	196	109	1,500.00
Director, Coordinator, or Administrator	000	2620	224	109	34.31
Director, Coordinator, or Administrator	000	2620	224	513	20.40
Director, Coordinator, or Administrator	000	2620	241	109	8,922.60
Director, Coordinator, or Administrator	000	2620	241	513	3,565.81
Director, Coordinator, or Administrator	000	2620	242	109	2,086.71
Director, Coordinator, or Administrator	000	2620	242	513	833.96
Director, Coordinator, or Administrator	000	2620	261	109	13,866.27
Director, Coordinator, or Administrator	000	2620	261	513	5,036.88
Director, Coordinator, or Administrator	000	2620	263	109	18,818.33
Director, Coordinator, or Administrator	000	2620	263	513	6,835.80
Director, Coordinator, or Administrator	000	2740	120	513	54,784.00
Director, Coordinator, or Administrator	000	2740	224	513	20.40
Director, Coordinator, or Administrator	000	2740	241	513	3,396.62
Director, Coordinator, or Administrator	000	2740	242	513	794.38
Director, Coordinator, or Administrator	000	2740	261	513	4,125.12
Director, Coordinator, or Administrator	000	2740	263	513	5,598.36
Director, Coordinator, or Administrator	000	3300	110	322	66,980.00
Director, Coordinator, or Administrator	000	3300	116	322	791.53
Director, Coordinator, or Administrator	000	3300	196	322	500.00
Director, Coordinator, or Administrator	000	3300	214	322	20.40
Director, Coordinator, or Administrator	000	3300	231	322	4,131.60
Director, Coordinator, or Administrator	000	3300	232	322	966.22
Director, Coordinator, or Administrator	000	3300	251	322	4,289.15
Director, Coordinator, or Administrator	000	3300	253	322	6,895.19
Director, Coordinator, or Administrator	331	3300	115	322	836.52
Director, Coordinator, or Administrator	331	3300	231	322	50.64
Director, Coordinator, or Administrator	331	3300	232	322	11.88
Director, Coordinator, or Administrator	332	2199	125	322	1,327.83
Director, Coordinator, or Administrator	332	2199	241	322	77.00
Director, Coordinator, or Administrator	332	2199	242	322	17.99
Director, Coordinator, or Administrator	332	2511	125	107	189.69
Director, Coordinator, or Administrator	332	2511	125	109	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	241	107	11.19
Director, Coordinator, or Administrator	332	2511	241	109	133.01
Director, Coordinator, or Administrator	332	2511	241	601	141.12
Director, Coordinator, or Administrator	332	2511	242	107	2.62
Director, Coordinator, or Administrator	332	2511	242	109	31.09
Director, Coordinator, or Administrator	332	2511	242	601	33.00
Director, Coordinator, or Administrator	332	2520	125	109	2,276.28
Director, Coordinator, or Administrator	332	2520	241	109	140.16
Director, Coordinator, or Administrator	332	2520	242	109	32.76
Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2580	241	109	136.98
Director, Coordinator, or Administrator	332	2580	242	109	32.04
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	332	3190	125	601	2,276.28
Director, Coordinator, or Administrator	332	3190	241	601	123.36
Director, Coordinator, or Administrator	332	3190	242	601	28.80
Director, Coordinator, or Administrator	334	2199	213	322	10,470.30
Director, Coordinator, or Administrator	334	2199	231	322	575.61
Director, Coordinator, or Administrator	334	2199	232	322	134.65
Director, Coordinator, or Administrator	334	2511	213	107	4,927.20
Director, Coordinator, or Administrator	334	2511	231	107	284.51
Director, Coordinator, or Administrator	334	2511	232	107	66.53
Director, Coordinator, or Administrator	335	2112	223	109	7,390.80

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Director, Coordinator, or Administrator	335	2112	241	109	407.70
Director, Coordinator, or Administrator	335	2112	242	109	95.40
Director, Coordinator, or Administrator	335	2194	223	322	7,390.80
Director, Coordinator, or Administrator	335	2194	241	322	367.07
Director, Coordinator, or Administrator	335	2194	242	322	85.82
Director, Coordinator, or Administrator	335	2199	223	322	10,470.30
Director, Coordinator, or Administrator	335	2199	241	322	484.45
Director, Coordinator, or Administrator	335	2199	242	322	113.28
Director, Coordinator, or Administrator	335	2511	223	107	2,463.60
Director, Coordinator, or Administrator	335	2511	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	301	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	44,960.70
Director, Coordinator, or Administrator	335	2511	241	107	120.40
Director, Coordinator, or Administrator	335	2511	241	109	410.40
Director, Coordinator, or Administrator	335	2511	241	301	417.90
Director, Coordinator, or Administrator	335	2511	241	601	2,197.59
Director, Coordinator, or Administrator	335	2511	242	107	28.15
Director, Coordinator, or Administrator	335	2511	242	109	96.00
Director, Coordinator, or Administrator	335	2511	242	301	97.74
Director, Coordinator, or Administrator	335	2511	242	601	513.99
Director, Coordinator, or Administrator	335	2520	223	513	7,390.80
Director, Coordinator, or Administrator	335	2520	241	513	401.76
Director, Coordinator, or Administrator	335	2520	242	513	93.94
Director, Coordinator, or Administrator	335	2580	223	109	7,390.80
Director, Coordinator, or Administrator	335	2580	241	109	372.00
Director, Coordinator, or Administrator	335	2580	242	109	87.00
Director, Coordinator, or Administrator	335	2620	223	109	14,781.60
Director, Coordinator, or Administrator	335	2620	223	513	7,390.80
Director, Coordinator, or Administrator	335	2620	241	109	705.18
Director, Coordinator, or Administrator	335	2620	241	513	393.96
Director, Coordinator, or Administrator	335	2620	242	109	164.94
Director, Coordinator, or Administrator	335	2620	242	513	92.11
Director, Coordinator, or Administrator	335	3190	223	109	7,390.80
Director, Coordinator, or Administrator	335	3190	223	513	14,781.60
Director, Coordinator, or Administrator	335	3190	241	109	416.52
Director, Coordinator, or Administrator	335	3190	241	513	778.23
Director, Coordinator, or Administrator	335	3190	242	109	97.44
Director, Coordinator, or Administrator	335	3190	242	513	182.03
Director, Coordinator, or Administrator	511	2194	120	322	34,093.75
Director, Coordinator, or Administrator	511	2194	170	322	7,140.00
Director, Coordinator, or Administrator	511	2194	224	322	20.40
Director, Coordinator, or Administrator	511	2194	231	322	394.71
Director, Coordinator, or Administrator	511	2194	232	322	92.31
Director, Coordinator, or Administrator	511	2194	241	322	1,693.03
Director, Coordinator, or Administrator	511	2194	242	322	395.98
Director, Coordinator, or Administrator	511	2194	251	322	533.04
Director, Coordinator, or Administrator	511	2194	252	322	598.38
Director, Coordinator, or Administrator	511	2194	253	322	733.26
Director, Coordinator, or Administrator	511	2194	261	322	2,567.75
Director, Coordinator, or Administrator	511	2194	262	322	2,897.87
Director, Coordinator, or Administrator	511	2194	263	322	3,484.79
Director, Coordinator, or Administrator	511	2199	110	322	87,450.57
Director, Coordinator, or Administrator	511	2199	116	322	278.76
Director, Coordinator, or Administrator	511	2199	120	322	81,987.50
Director, Coordinator, or Administrator	511	2199	192	322	305.00
Director, Coordinator, or Administrator	511	2199	193	322	1,130.00
Director, Coordinator, or Administrator	511	2199	196	322	1,651.06
Director, Coordinator, or Administrator	511	2199	214	322	24.65
Director, Coordinator, or Administrator	511	2199	224	322	40.80
Director, Coordinator, or Administrator	511	2199	231	322	4,959.19
Director, Coordinator, or Administrator	511	2199	232	322	1,159.74
Director, Coordinator, or Administrator	511	2199	241	322	4,176.14
Director, Coordinator, or Administrator	511	2199	242	322	976.76
Director, Coordinator, or Administrator	511	2199	251	322	4,871.48
Director, Coordinator, or Administrator	511	2199	252	322	7,422.53
Director, Coordinator, or Administrator	511	2199	253	322	10,352.66
Director, Coordinator, or Administrator	511	2199	261	322	6,306.26
Director, Coordinator, or Administrator	511	2199	262	322	7,117.10
Director, Coordinator, or Administrator	511	2199	263	322	8,558.55
Director, Coordinator, or Administrator	763	3190	120	109	79,986.00
Director, Coordinator, or Administrator	763	3190	150	601	130.43
Director, Coordinator, or Administrator	763	3190	196	109	500.00
Director, Coordinator, or Administrator	763	3190	224	109	20.40
Director, Coordinator, or Administrator	763	3190	241	109	4,536.12

Director, Coordinator, or Administrator	763	3190	241	601	8.09
Director, Coordinator, or Administrator	763	3190	242	109	1,060.84
Director, Coordinator, or Administrator	763	3190	242	601	1.89
Director, Coordinator, or Administrator	763	3190	261	109	6,059.64
Director, Coordinator, or Administrator	763	3190	261	601	9.82
Director, Coordinator, or Administrator	763	3190	262	109	6,838.68
Director, Coordinator, or Administrator	763	3190	262	601	11.08
Director, Coordinator, or Administrator	763	3190	263	109	8,223.72
Director, Coordinator, or Administrator	763	3190	263	601	13.32
Director, Coordinator, or Administrator	764	3190	120	513	89,000.00
Director, Coordinator, or Administrator	764	3190	120	601	37,259.25
Director, Coordinator, or Administrator	764	3190	224	513	40.80
Director, Coordinator, or Administrator	764	3190	224	601	20.40
Director, Coordinator, or Administrator	764	3190	241	513	4,685.08
Director, Coordinator, or Administrator	764	3190	241	601	2,019.24
Director, Coordinator, or Administrator	764	3190	242	513	1,095.67
Director, Coordinator, or Administrator	764	3190	242	601	472.30
Director, Coordinator, or Administrator	764	3190	261	513	6,702.01
Director, Coordinator, or Administrator	764	3190	261	601	2,805.96
Director, Coordinator, or Administrator	764	3190	262	513	7,563.72
Director, Coordinator, or Administrator	764	3190	262	601	3,166.79
Director, Coordinator, or Administrator	764	3190	263	513	9,095.64
Director, Coordinator, or Administrator	764	3190	263	601	3,808.08
Director, Coordinator, or Administrator	795	2194	180	322	5,324.00
Director, Coordinator, or Administrator	795	2194	241	322	330.08
Director, Coordinator, or Administrator	795	2194	242	322	77.19
Director, Coordinator, or Administrator	795	2194	252	322	226.13
Director, Coordinator, or Administrator	795	2194	261	322	400.73
Director, Coordinator, or Administrator	795	2194	262	322	15.91
Director, Coordinator, or Administrator	795	2194	263	322	543.84
				<i>Sub Total:</i>	2,430,559.94
Secretary/Clerk of the Board of Education	000	2312	149	614	11,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	641.36
Secretary/Clerk of the Board of Education	000	2312	242	614	149.95
Secretary/Clerk of the Board of Education	000	2312	261	614	865.64
Secretary/Clerk of the Board of Education	000	2312	263	614	1,174.79
				<i>Sub Total:</i>	14,331.74
Staff for the Board of Education	000	2313	120	301	2,460.78
Staff for the Board of Education	000	2313	120	601	22,749.99
Staff for the Board of Education	000	2313	170	301	1,228.49
Staff for the Board of Education	000	2313	214	301	.51
Staff for the Board of Education	000	2313	224	601	6.12
Staff for the Board of Education	000	2313	231	301	70.60
Staff for the Board of Education	000	2313	232	301	16.49
Staff for the Board of Education	000	2313	241	301	120.38
Staff for the Board of Education	000	2313	241	601	1,263.36
Staff for the Board of Education	000	2313	242	301	28.15
Staff for the Board of Education	000	2313	242	601	295.44
Staff for the Board of Education	000	2313	251	301	92.49
Staff for the Board of Education	000	2313	253	301	125.52
Staff for the Board of Education	000	2313	261	301	185.26
Staff for the Board of Education	000	2313	261	601	1,712.88
Staff for the Board of Education	000	2313	263	301	251.41
Staff for the Board of Education	000	2313	263	601	2,324.52
Staff for the Board of Education	000	2318	331	000	53,763.00
Staff for the Board of Education	000	2319	337	000	750.00
				<i>Sub Total:</i>	87,445.39
Staff for the Superintendent	000	2321	120	690	96,919.00
Staff for the Superintendent	000	2321	150	690	1,184.63
Staff for the Superintendent	000	2321	180	690	416.66
Staff for the Superintendent	000	2321	196	690	83.34
Staff for the Superintendent	000	2321	224	690	33.72
Staff for the Superintendent	000	2321	241	690	5,154.38
Staff for the Superintendent	000	2321	242	690	1,205.50
Staff for the Superintendent	000	2321	261	690	7,424.31
Staff for the Superintendent	000	2321	263	690	10,075.82
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	241	690	140.64
Staff for the Superintendent	332	2321	242	690	32.88
Staff for the Superintendent	335	2321	223	690	7,390.80
Staff for the Superintendent	335	2321	241	690	299.54

Staff for the Superintendent	335	2321	242	690	70.06
				<i>Sub Total:</i>	132,707.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	111,484.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	176,957.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	1,694.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	9,883.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	928.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	520.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	21.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,117.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,093.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,664.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,517.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,503.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,533.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,443.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,833.35
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	419.87
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	98.17
				<i>Sub Total:</i>	388,859.81
				Total Amount:	4,975,786.43